

Budgets FY 2025 - 2026		
The Appropriations Committee		
Controller:	Grace Hammers	
Vice Controller:	Alexander Cook	
Members:	Grace Brandt (Spring)	
	Connor Bricco	
	Yoezer Cassell (Fall)	
	Jennifer Kasunick (Fall)	
	Alexandra Kroger (Fall)	
	Wil Pinkerton	
	Avrielle Ralston	
	Elena Robinson	
	Rae Sattory	
	Isaac Stewart	
Advisor:	Dr. Gerald Longjohn	

Item	Amount
Full Time Tuition Equivalents	3,087
Student Activity Fee	\$ 235.00
Student Activity Fee Income	\$ 725,445.00
Endowment Investment Draw	\$ 19,600.00
Total Budgeted Income	\$ 745,045.00
Amount Requested	\$ 1,037,391.68
Initial Budgeted Expenses	\$ 889,441.79
Final Budgeted Expenses	\$ 745,760.11
Budgeted Contingency Fund Draw	\$ (715.11)

Group Name	Total Requested	Initial Funded	Final Funded	Previous Year Funded	Net Change	% Change
Capital Request	\$8,010.01	\$7,970.03	\$7,970.03	\$7,088.46	\$881.57	12.44%
Anchor	\$19,925.00	\$16,325.00	\$13,876.25	\$13,125.00	\$3,200.00	24.38%
Appropriations	\$88,500.00	\$85,500.00	\$85,500.00	\$38,750.00	\$46,750.00	120.65%
Asian Student Union	\$17,347.00	\$14,805.00	\$12,584.25	\$15,652.00	-\$847.00	-5.41%
Ballet Club	\$2,375.00	\$1,325.00	\$1,325.00	\$1,700.00	-\$375.00	-22.06%
Black Student Union	\$22,445.00	\$21,495.00	\$17,196.00	\$21,245.00	\$250.00	1.18%
Chess Club	\$820.00	\$820.00	\$820.00	\$810.00	\$10.00	1.23%
Club Animalia	\$1,875.00	\$1,365.00	\$1,365.00	\$4,725.00	-\$3,360.00	-71.11%
Club Futbol	\$6,488.00	\$2,988.00	\$2,988.00	\$0.00	\$2,988.00	N/A
Dance Marathon	\$28,425.00	\$28,425.00	\$20,115.00	\$26,447.00	\$1,978.00	7.48%
Debate Club	\$203.25	\$123.50	\$123.50	\$0.00	\$123.50	N/A
Dutchmen Dance Team	\$7,795.00	\$4,245.00	\$4,245.00	\$6,859.00	-\$2,614.00	-38.11%
Even Year Pull	\$5,714.00	\$5,904.00	\$5,193.60	\$5,190.00	\$714.00	13.76%
Engineers Without Borders	\$22,536.67	\$18,136.67	\$15,416.17	\$21,620.00	-\$3,483.33	-16.11%
Ford Leadership Forum	\$620.00	\$530.00	\$530.00	\$850.00	-\$320.00	-37.65%
FSAE	\$57,340.00	\$53,665.00	\$42,932.00	\$51,452.50	\$2,212.50	4.30%
Francophone Club	\$735.00	\$680.00	\$680.00	\$0.00	\$680.00	N/A
Garden Club	\$620.00	\$620.00	\$620.00	\$995.00	-\$375.00	-37.69%
Geek Life	\$938.00	\$938.00	\$938.00	\$610.00	\$328.00	53.77%
Green Hope	\$1,084.00	\$1,039.00	\$1,039.00	\$1,038.00	\$1.00	0.10%
Habitat for Humanity	\$640.00	\$640.00	\$640.00	\$640.00	\$0.00	0.00%
HAPE	\$400.00	\$400.00	\$400.00	\$750.00	-\$350.00	-46.67%
Hope Adoptee Organization	\$3,320.00	\$3,070.00	\$3,070.00	\$3,030.50	\$39.50	1.30%
Hope Advocates for Invisible Conditions	\$14,007.00	\$11,927.00	\$10,734.30	\$12,935.00	-\$1,008.00	-7.79%
Hope Catholics	\$37,400.00	\$22,400.00	\$17,920.00	\$12,650.00	\$9,750.00	77.08%
Hope Democrats	\$340.00	\$310.00	\$310.00	\$300.00	\$10.00	3.33%
Hope Republicans	\$8,990.00	\$450.00	\$450.00	\$1,400.00	-\$950.00	-67.86%
Hope Running Club	\$470.00	\$470.00	\$470.00	\$250.00	\$220.00	88.00%
Hope Taekwondo	\$147.97	\$12.05	\$12.05	\$50.00	-\$37.95	-75.90%
International Relations Club	\$3,555.00	\$3,520.00	\$3,520.00	\$3,225.00	\$295.00	9.15%
Lego Club	\$910.00	\$50.00	\$50.00	\$50.00	\$0.00	0.00%
Latino Student Organization	\$27,025.00	\$21,780.00	\$17,424.00	\$25,170.00	-\$3,390.00	-13.47%
Lifting Club	\$590.00	\$400.00	\$400.00	\$0.00	\$400.00	N/A
Men's Club Volleyball	\$12,825.00	\$10,131.25	\$8,611.56	\$12,825.00	-\$2,693.75	-21.00%
Men's Ice Hockey	\$89,087.00	\$61,595.50	\$49,276.40	\$50,000.00	\$11,595.50	23.19%
Met By Love	\$275.00	\$275.00	\$275.00	\$345.00	-\$70.00	-20.29%
MSO Events	\$14,277.75	\$12,277.75	\$10,436.09	\$0.00	\$12,277.75	N/A
Nykerk	\$3,540.00	\$3,540.00	\$3,540.00	\$5,420.00	-\$1,880.00	-34.69%
Odd Year Pull	\$6,380.00	\$5,880.00	\$5,172.00	\$4,466.00	\$1,414.00	31.66%
OPUS	\$18,310.00	\$17,150.00	\$14,577.50	\$18,700.00	-\$1,550.00	-8.29%
Outdoor Adventure Club	\$7,955.00	\$4,571.00	\$4,571.00	\$3,839.00	\$732.00	19.07%
Pan African Student Association	\$22,165.00	\$21,315.00	\$17,052.00	\$16,445.00	\$4,870.00	29.61%
Pickleball Club	\$425.00	\$250.00	\$250.00	\$130.00	\$120.00	92.31%
PISO	\$12,542.00	\$6,217.00	\$5,595.30	\$3,065.00	\$3,152.00	102.84%
PPC	\$2,150.00	\$2,150.00	\$2,150.00	\$1,730.00	\$420.00	24.28%
Pre-Law Society	\$5,200.00	\$4,610.00	\$4,610.00	\$4,759.00	-\$149.00	-3.13%
PRISM	\$27,130.00	\$23,372.50	\$18,698.00	\$21,637.50	\$1,735.00	8.02%
SAC	\$174,470.49	\$156,670.50	\$124,260.40	\$176,305.49	-\$19,634.99	-11.14%
Sacred Dance	\$392.00	\$392.00	\$392.00	\$0.00	\$392.00	N/A
Sailing Team	\$24,073.36	\$19,705.02	\$16,749.27	\$16,556.10	\$3,148.92	19.02%
Ski and Snowboard Club	\$34,508.00	\$33,968.00	\$27,174.40	\$1,354.00	\$32,614.00	2408.71%
Student Congress	\$41,594.76	\$39,535.00	\$31,628.00	\$42,324.76	-\$2,789.76	-6.59%
Student Congress- C&I Committee	\$4,825.00	\$4,775.00	\$4,775.00	\$4,780.00	-\$5.00	-0.10%
Student Congress- CIS	\$19,000.00	\$14,000.00	\$11,900.00	\$19,000.00	-\$5,000.00	-26.32%
Students Cherishing Life	\$8,150.00	\$4,790.00	\$4,790.00	\$3,830.00	\$960.00	25.07%
Society of Women Engineers	\$5,150.88	\$4,299.17	\$4,299.17	\$1,275.00	\$3,024.17	237.19%
Swing Club	\$465.00	\$465.00	\$465.00	\$455.00	\$10.00	2.20%
Tap Club	\$1,785.00	\$1,785.00	\$1,785.00	\$785.00	\$1,000.00	127.39%
TedX	\$5,691.85	\$5,391.85	\$4,752.67	\$2,883.85	\$2,508.00	86.97%
Ultimate Frisbee	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A
Unifed Hope	\$2,620.69	\$1,750.00	\$1,750.00	\$0.00	\$1,750.00	N/A
Vanderprov	\$850.00	\$300.00	\$300.00	\$675.00	-\$375.00	-55.56%
Volunteer Services	\$7,530.00	\$7,480.00	\$6,732.00	\$8,675.00	-\$1,195.00	-13.78%
Vox Populi	\$1,700.00	\$1,545.00	\$1,545.00	\$2,810.00	-\$1,265.00	-45.02%
WEO	\$500.00	\$500.00	\$500.00	\$450.00	\$50.00	11.11%
WISE	\$1,835.00	\$1,725.00	\$1,725.00	\$2,700.00	-\$975.00	-36.11%
WOCU	\$13,502.00	\$11,752.00	\$9,989.20	\$9,885.00	\$1,867.00	18.89%
Women's Ice Hockey	\$50,620.00	\$49,575.00	\$36,530.00	\$48,306.00	\$1,269.00	2.63%
WTHS	\$23,145.00	\$22,645.00	\$17,316.00	\$23,265.00	-\$620.00	-2.66%
Yoga Club	\$1,030.00	\$730.00	\$730.00	\$1,067.00	-\$337.00	-31.58%

Totals	Percent Cut	Cut Amount
\$62,447.72	0%	\$0.00
\$42,799.85	10%	\$4,279.99
\$117,132.69	15%	\$17,569.90
\$556,441.50	20%	\$111,288.30

Total \$133,138.19

Total Funded Key

\$5,000-\$10,000
\$10,000-\$20,000
>\$20,000

Capital Requests

Budget by Account for 2025-2026

Fund # 150000 - Org # 41103

Group Name	Amount Request	Amount Funded	Line Item
ASU	\$80.00	\$40.00	Student Involvement Fair (Posterboard and Handouts)
Ballet Club	\$600.00	\$600.00	Sets, costumes, props
Ballet Club	\$100.00	\$100.00	prop and set maintenance
Debate Club	\$22.00	\$22.00	Phone Tripod (Record Debates)
Debate Club	\$57.75	\$57.75	Music Stand
Dutchman Dance Team	\$3,000.00	\$3,000.00	New Member costumes
Even Year Pull	\$100.00	\$100.00	Shovels (4x \$25)
Francophone Club	\$15.00	\$15.00	Trifold Supplies
Hope Adoptee Organization	\$250.00	\$250.00	Book Club Books
Hope Catholics	\$350.00	\$350.00	Cassocks
Hope Catholics	\$150.00	\$150.00	Surplices
Hope Republicans	\$40.00	\$40.00	Involvement Fair: glue, markers, craft supplies, etc
Hope Taekwando	\$51.96	\$51.96	ProForce II Single Paddle x4
Hope Taekwando	\$83.96	\$83.98	Proforce Lightning Rib Gaurd x4
LEGO club	\$500.00	\$500.00	LEGO Sets (New and Used)
LEGO club	\$150.00	\$150.00	LEGO Lots
LEGO club	\$150.00	\$150.00	Brick Link
LEGO club	\$30.00	\$30.00	Pick a Brick
LEGO club	\$30.00	\$30.00	Storage Bins and Bags
Lifting Club	\$190.00	\$190.00	workout equipment
Odd Year Pull	\$50.00	\$50.00	Tri fold recruitment board and supplies
Pickleball Club	\$150.00	\$150.00	Paddles
Pre-Law Society	\$15.00	\$15.00	Trifold updates
PRISM	\$25.00	\$25.00	Involvement fair supplies
SWE	\$48.65	\$48.65	SWE Professional Attire/Uniforms x5 @9.87
Ultimate Frisbee	\$80.00	\$80.00	6 Ultimate Discs
Ultimate Frisbee	\$20.00	\$20.00	Field Marker Cones
Unifed Hope	\$399.84	\$399.84	Basketballs
Unifed Hope	\$364.00	\$364.00	Soccer balls
Unifed Hope	\$31.86	\$31.86	Kickball
Unifed Hope	\$14.99	\$14.99	
Unifed Hope	\$20.00	\$20.00	Cones
Unifed Hope	\$50.00	\$50.00	Pennies
Unifed Hope	\$50.00	\$50.00	Unified Hope Table Cloth
WiSE	\$20.00	\$20.00	Student Involvement Fair
Women's Hockey	\$420.00	\$420.00	Jerseys (for incoming)
Yoga Club	\$300.00	\$300.00	Yoga Props
TOTALS	\$8,010.01	\$7,970.03	

The Anchor
 Budget by Account for 2024-2025
 Fund # 150000 - Org # 41121

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>	<i>Subcode Funded After Adjustment</i>
6310 <u><i>Student Wages</i></u>			\$12,000.00	\$8,400.00	\$7,140.00
Co-Editors-in-Chief (2)	\$3,400.00 i	\$3,000.00			
Production Manager	\$600.00	\$600.00			
Campus Editor	\$600.00	\$600.00			
News Editor	\$600.00	\$600.00			
Arts Editor	\$600.00	\$600.00			
Features Editor	\$600.00	\$600.00			
Opinion Editor	\$600.00	\$600.00			
Business Manager	\$400.00 ii	\$400.00			
Web & Media Manager	\$400.00	\$400.00			
Photo Editor	\$400.00	\$400.00			
Copy Editors (3)	\$600.00	\$600.00			
Staff Writers (8)	\$3,200.00 i	\$0.00			
7080 <u><i>Supplies</i></u>			\$25.00	\$25.00	\$21.25
Computer paper	\$25.00	\$25.00			
7450 <u><i>Outside Services</i></u>			\$7,900.00	\$7,900.00	\$6,715.00
Printing Services	\$7,900.00	\$7,900.00			
<u><i>Income</i></u>			\$0.00	\$0.00	\$0.00

- i consistent with stipend policy
 ii shared with WTHS

TOTAL REQUESTED	\$19,925.00
INITIAL FUNDED	\$16,325.00
<i>budget balance reduction</i>	15%
FINAL FUNDED	\$13,876.25

Appropriations Committee
 Budget by Account for 2025-2026
 Fund # 150000 - Org # 41102

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
6190 <u>Student Wages</u>			\$2,500.00	\$2,500.00
Controller	\$1,500.00	\$1,500.00		
Vice Controller	\$1,000.00	\$1,000.00		
7205 <u>Food Service</u>			\$1,000.00	\$1,000.00
Budgeting Weekend	\$1,000.00	\$1,000.00		
7977 <u>Miscellaneous</u>			\$85,000.00	\$82,000.00
Ad Hoc Fund	\$30,000.00	\$30,000.00		
Capital Request Fund	\$5,000.00	\$5,000.00		
Deferred Maintenance Fund	\$50,000.00	\$47,000.00		
<u>Income</u>			\$0.00	\$0.00

TOTAL REQUESTED	\$88,500.00
TOTAL FUNDED	\$85,500.00

Asian Student Union
 Budget by Account for 2025-2026
 Fund # 150000 - Org # 41122

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>	<i>Subcode Funded After Adjustment</i>
6310 <u>Student Wages</u>			\$4,900.00	\$4,900.00	\$4,165.00
President	\$1,500.00	\$1,500.00			
Vice President	\$1,000.00	\$1,000.00			
Treasurer	\$800.00	\$800.00			
Secretary	\$800.00	\$800.00			
Public Relations & Social Chair	\$800.00	\$800.00			
7020 <u>Student Travel</u>			\$1,100.00	\$1,100.00	\$935.00
Chicago Trip (Spring)	\$1,100.00	\$1,100.00			
7050 <u>Hospitality</u>			\$972.00	\$100.00	\$85.00
Meals for Asian Heritage Month speaker	\$100.00	\$100.00			
Gift for Speaker	\$50.00 iii	\$0.00			
Lodging for Speaker	\$322.00 iii	\$0.00			
Airfare for Speaker	\$500.00 iii	\$0.00			
7060 <u>Entertainment</u>			\$250.00	\$0.00	\$0.00
MSO Ice Breaker	\$100.00 i	\$0.00			
MSO Halloween	\$50.00 i	\$0.00			
MSO Stole Ceremony	\$100.00 i	\$0.00			
7080 <u>Supplies</u>			\$330.00	\$250.00	\$212.50
Lunar New Year Set Up (Friday)	\$100.00	\$100.00			
Mid-Autumn Festival	\$50.00	\$50.00			
Student Involvement Fair (Posterboard and Handouts)	\$80.00 ii	\$0.00			
Diwali Festival (November)	\$50.00	\$50.00			
Games for Geek Life Game Night Collab	\$50.00	\$50.00			
7150 <u>Copying/Printing</u>			\$50.00	\$25.00	\$21.25
Flyers/advertisement	\$25.00	\$25.00			
Posters for Asian Heritage Speaker	\$25.00	\$25.00			
7175 <u>Speakers</u>			\$3,000.00	\$2,000.00	\$1,700.00
Civil Rights Speaker (MSO and CDI Collab)	\$1,000.00 i	\$0.00			
Asian Heritage Diversity Lecture (MSO and CDI Collab)	\$2,000.00	\$2,000.00			
7170 <u>Film Rental</u>			\$1,000.00	\$1,000.00	\$850.00
Fall Semester Movie	\$500.00	\$500.00			
Asian Heritage Month Movie	\$500.00	\$500.00			
7590 <u>Food Service</u>			\$5,465.00	\$5,150.00	\$4,377.50
MSO Ice Breaker	\$100.00 i	\$0.00			
ASU BBQ	\$2,500.00	\$2,500.00			
International Food Fair	\$300.00	\$300.00			
Ramen Nights (1 each semester)	\$300.00	\$300.00			
Asian Heritage Month Dinner with Speaker (April)	\$1,000.00	\$1,000.00			
Mid-Autumn Festival	\$200.00	\$200.00			
Lunar New Year (Feburary)	\$200.00	\$200.00			
Karaoke Night	\$150.00	\$150.00			
Meet Your Matcha	\$100.00	\$100.00			
Breaking Barriers with Boba	\$300.00	\$300.00			
Diwali	\$100.00	\$100.00			
MSO Stole Ceremony	\$100.00 i	\$0.00			
Diversity Lecture	\$100.00 i	\$0.00			
BSU Collab	\$15.00	\$15.00			
7699 <u>Miscellaneous</u>			\$280.00	\$280.00	\$238.00
Closed Captioning for Speaker	\$280.00	\$280.00			
<u>Income</u>			\$0.00	\$0.00	\$0.00

i See MSO Group Fund

ii Capital

iii check on this - for AHM or Civil Rights Speaker

TOTAL REQUESTED	\$17,347.00
INITIAL FUNDED	\$14,805.00
<i>budget balance reduction</i>	15%
FINAL FUNDED	\$12,584.25

Ballet Club
 Budget by Account for 2024-2025
 Fund # 150000 - Org # 41123

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
7060 <u>Entertainment</u>				\$400.00
Tickets for Grand Rapids Ballet show	\$400.00	\$400.00		\$400.00
7080 <u>Supplies</u>				\$600.00
Sets, costumes, and props	\$600.00 i	\$0.00		\$0.00
7150 <u>Copying/Printing</u>				\$50.00
Programs for our productions	\$50.00	\$50.00		\$50.00
7175 <u>Speakers</u>				\$500.00
Guest artists to teach master classes	\$500.00	\$500.00		\$500.00
7200 <u>Publicity Materials</u>				\$150.00
Posters and Flyers	\$150.00 ii	\$50.00		\$50.00
7315 <u>Equipment Repair</u>				\$100.00
Prop and set maintenance	\$100.00 i	\$0.00		\$0.00
7590 <u>Food Service</u>				\$400.00
Between-show snacks for cast and crew	\$150.00	\$150.00		\$150.00
Refreshments for performance guests	\$250.00 iii	\$0.00		\$0.00
7699 <u>Miscellaneous</u>				\$175.00
Costume rental	\$150.00	\$150.00		\$175.00
Sheet music purchase	\$25.00	\$25.00		
<u>Income</u>				\$0.00

i	capital	TOTAL REQUESTED	\$2,375.00
ii	\$50 cap for publicity materials	TOTAL FUNDED	\$1,325.00
iii	according to policy, must ticket non-student attendees, if providing tangible goods		

Black Student Union 2025-26 Budget
 Budget by Account for 2025-2026
 Fund # 150000 - Org # 41124

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>	<i>Subcode Funded After Adjustment</i>
6190 <u>Student Wages</u>			\$4,900.00	\$4,900.00	\$3,920.00
President (Tier 1)	\$1,500.00	\$1,500.00			
Vice President (Tier 2)	\$1,000.00	\$1,000.00			
Secretary (Tier 2)	\$800.00	\$800.00			
Treasurer (Tier 2)	\$800.00	\$800.00			
Public Relations Chair (Tier 2)	\$800.00	\$800.00			
7120 <u>Student Travel</u>			\$300.00	\$300.00	\$240.00
College Collaboration	\$300.00	\$300.00			
7150 <u>Hospitality</u>			\$1,000.00	\$1,000.00	\$800.00
Housing/Meals for Black History Month Speakers	\$400.00	\$400.00			
Gifts for Speakers	\$100.00	\$100.00			
Airfare for Black History Month Speaker	\$500.00	\$500.00			
7160 <u>Entertainment</u>			\$2,125.00	\$1,975.00	\$1,580.00
Ice Breaker (Collaboration w/ MSOs)	\$100.00 i	\$0.00			
BSU Brunch	\$475.00	\$475.00			
Black History Month Event Entertainment	\$1,500.00	\$1,500.00			
Annual MSO Halloween Event	\$50.00 i	\$0.00			
7301 <u>Supplies</u>			\$950.00	\$700.00	\$560.00
Halloween Event	\$100.00 i	\$0.00			
BSU Brunch	\$200.00	\$200.00			
Black Excellence Dinner	\$500.00	\$500.00			
MSO Stole Ceremony	\$150.00 i	\$0.00			
7810 <u>Copying/Printing</u>			\$150.00	\$50.00	\$40.00
Posters, Flyers, etc	\$150.00 ii	\$50.00			
7720 <u>Speakers</u>			\$2,000.00	\$2,000.00	\$1,600.00
Black History Month Speaker	\$2,000.00	\$2,000.00			
7655 <u>Space Rental</u>			\$2,500.00	\$2,500.00	\$2,000.00
Black Excellence Dinner	\$2,500.00	\$2,500.00			
7705 <u>Outside Services</u>			\$1,500.00	\$1,500.00	\$1,200.00
Black Excellence Dinner DJ	\$400.00	\$400.00			
BSU Table at IAM Academy	\$1,100.00	\$1,100.00			
7205 <u>Food Service</u>			\$6,700.00	\$6,450.00	\$5,160.00
Icebreaker	\$150.00 i	\$0.00			
BSU Brunch	\$700.00	\$700.00			
Black Excellence Dinner	\$3,500.00	\$3,500.00			
Halloween Event	\$100.00 i	\$0.00			
BSU Thanksgiving	\$1,500.00	\$1,500.00			
Kruizenga Collab	\$100.00	\$100.00			
BSU X ASU Collab	\$100.00	\$100.00			
BSU X WOCU Beach Day	\$150.00	\$150.00			
BSU X LSO Collab	\$100.00	\$100.00			
BSU X SAC Collab	\$200.00	\$200.00			
BSU X PASA Collab	\$100.00	\$100.00			
BSU X SAC Collab	\$200.00	\$200.00			
7918 <u>Dues & Memberships</u>			\$320.00	\$120.00	\$96.00
<u>Canva Pro</u>	\$120.00	\$120.00			
Mailchimp Newsletter	\$200.00 iii	\$0.00			
<u>Income</u>					

i See MSO Group Fund

ii Per budgeting policy for marketing

iii consistent with other group marketing/use

TOTAL REQUESTED	\$22,445.00
INITIAL FUNDED	\$21,495.00
<i>budget balance reduction</i>	20%
FINAL FUNDED	\$17,196.00

Chess Club
 Budget by Account for 2025-2026
 Fund # 150000 - Org # 41126

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
7020 <u>Student Travel</u>			\$110.00	\$110.00
Tournament travel	\$110.00	\$110.00		
7060 Entertainment			\$50.00	\$50.00
National Chess Day	\$50.00	\$50.00		
7150 <u>Copying/Printing</u>			\$30.00	\$30.00
Posters,flyers	\$30.00	\$30.00		
7200 <u>Publicity Materials</u>			\$20.00	\$20.00
Stickers	\$20.00	\$20.00		
7699 <u>Miscellaneous</u>			\$200.00	\$200.00
Tournament prizes	\$100.00	\$100.00		
Outside tournament fees	\$100.00	\$100.00		
7640 <u>Dues & Memberships</u>			\$410.00	\$410.00
Chess.com Membership	\$140.00	\$140.00		
USCF memberships	\$270.00	\$270.00		
<u>Income</u>			\$0.00	\$0.00

TOTAL REQUESTED \$820.00
TOTAL FUNDED \$820.00

CLUB ANIMALIA
 Budget by Account for 2025-2026
 Fund # 150000 - Org # 41127

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
7020 <u>Student Travel</u>			\$100.00	\$90.00
Gas reimbursement for local travel events	\$100.00 i	\$90.00		
7050 <u>Hospitality</u>			\$200.00	\$200.00
Pizza/cookies/etc. for events	\$200.00	\$200.00		
7060 <u>Entertainment</u>			\$1,000.00	\$500.00
Critchlow Alligator Sanctuary, Happy Cat Cafe, etc)	\$1,000.00 ii	\$500.00		
7080 <u>Supplies</u>			\$400.00	\$400.00
ornament making, etc)	\$200.00	\$200.00		
animal rescue)	\$200.00	\$200.00		
7175 <u>Speakers</u>			\$100.00	\$100.00
veterinarian panel, suture clinic, etc.	\$100.00	\$100.00		
7200 <u>Publicity Materials</u>			\$50.00	\$50.00
Posters/stickers/etc.	\$50.00	\$50.00		
7640 <u>Dues & Memberships</u>			\$25.00	\$25.00
APVMA Membership	\$25.00	\$25.00		
<u>Income</u>			\$0.00	\$0.00

- i do not fund personal gas reimbursements, funding granted for Hope transportaation
- ii funding provided for down payments and early events, please ad hoc for the rest, when plans are confiremd

TOTAL REQUESTED \$1,875.00
TOTAL FUNDED \$1,365.00

Hope Club Futbol
 Budget by Account for 2025-2026
 Fund # 150000 - Org # 41189

<i>Subcode / Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
7625 <u>Equipment</u>			\$648.00	\$648.00
Practice Shirts	\$504.00	\$504.00		
Game Socks	\$144.00	\$144.00		
7745 <u>Officials</u>			\$1,750.00	\$1,750.00
\$350/game X 5 games	\$1,750.00	\$1,750.00		
7120 <u>Student Travel</u>			\$4,000.00	\$1,000.00
\$600/game X 5 games	\$4,000.00	i \$1,000.00		
7820 <u>Publicity Materials</u>			\$50.00	\$50.00
Posters	\$50.00	\$50.00		
7918 <u>Memberships</u>			\$500.00	\$500.00
MASC League Fee	\$500.00	\$500.00		
7977 <u>Miscellaneous</u>			\$500.00	\$0.00
Emergency Fund	\$400.00	\$0.00		
Scholarship	\$100.00	\$0.00		
Income			\$960.00	\$960.00
Player Dues (24 at \$40 each)	\$960.00	\$960.00		
i used for initial games, ad hoc for remaining when schedule is finalized			Total Requested	\$6,488.00
			Total Funded	\$2,988.00

Dance Marathon
 Budget by Account for 2025-2026
 Fund #150000 - Org # 41128

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>	<i>Subcode Funded After Adjustment</i>
6310 <u>Student Wages</u>			\$4,500.00	\$4,500.00	\$3,600.00
Co-Director	\$1,500.00	\$1,500.00			
Co-Director	\$1,500.00	\$1,500.00			
Co-Director	\$1,500.00	\$1,500.00			
7020 <u>Student Travel</u>			\$800.00	\$800.00	\$640.00
Van rental : Hospital tours and retreat	\$800.00	\$800.00			
7050 <u>Hospitality</u>			\$1,000.00	\$1,000.00	\$800.00
Supplies for families at the marathon	\$400.00	\$400.00			
Gifts for families at the marathon	\$400.00	\$400.00			
Family Christmas party	\$200.00	\$200.00			
7060 <u>Entertainment</u>			\$4,100.00	\$4,100.00	\$3,280.00
Inflatables for 24 hours	\$1,500.00	\$1,500.00			
Band for Marathon	\$2,500.00	\$2,500.00			
Rights for Morale Music	\$100.00	\$100.00			
7080 <u>Supplies</u>			\$1,450.00	\$1,450.00	\$1,160.00
Wristbands	\$100.00	\$100.00			
First Aide and Gloves	\$50.00	\$50.00			
Craft for Marathon	\$250.00	\$250.00			
5k Bibs	\$250.00	\$250.00			
Painting/Decorations	\$800.00	\$800.00			
7150 <u>Copying/Printing</u>			\$500.00	\$500.00	\$400.00
Printed Materials	\$500.00	\$500.00			
7200 <u>Publicity Materials</u>			\$150.00	\$150.00	\$120.00
5k banner, posters, and maps	\$150.00	\$150.00			
7450 <u>Outside Services</u>			\$20,450.00	\$20,450.00	\$16,360.00
Family t-shirts	\$1,000.00	\$1,000.00			
Participant t-shirts	\$7,500.00	\$7,500.00			
Professional Sound (Co- live)	\$8,000.00	\$8,000.00			
Stage Rental	\$2,100.00	\$2,100.00			
Dunk Tank	\$100.00	\$100.00			
Ramp Rental	\$1,000.00	\$1,000.00			
Retreat Venue	\$750.00	\$750.00			
7590 <u>Food Service</u>			\$7,100.00	\$7,100.00	\$5,680.00
Food for family christmas party	\$300.00	\$300.00			
Food for DT retreat	\$600.00	\$600.00			
Snacks for families at the marathon	\$200.00	\$200.00			
Food at the Marathon	\$6,000.00	\$6,000.00			
7699 <u>Miscellaneous</u>			\$1,500.00	\$1,500.00	\$1,200.00
Mini Marathon	\$300.00	\$300.00			
Committee Money	\$1,200.00	\$1,200.00			
<u>Income</u>			\$13,125.00	\$13,125.00	\$13,125.00
<u>Pay to Hope through fundraising</u>	\$13,125.00	\$13,125.00			

TOTAL REQUESTED \$28,425.00
INITIAL FUNDED \$28,425.00
budget balance reduction 20%
FINAL FUNDED \$20,115.00

Debate Club
Budget by Account for 2024-2025
Fund # 150000 - Org # 41184

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
<i>7080 Supplies</i>			\$73.50	\$73.50
Pens and Large Notepads	\$49.50	\$49.50		
Water Bottle Packs	\$24.00	\$24.00		
<i>7200 Publicity Materials</i>			\$50.00	\$50.00
Event Posters	\$30.00	\$30.00		
Stickers	\$20.00	\$20.00		
<i>7699 Miscellaneous</i>			\$79.75	\$0.00
Phone Tripod (Record Debates)	\$22.00 i	\$0.00		
Music Stand	\$57.75 i	\$0.00		
<i>Income</i>			\$0.00	\$0.00

i capital

TOTAL REQUESTED \$203.25
TOTAL FUNDED \$123.50

Hope Dance Team
 Budget by Account for 2024-2025
 Fund # 150000 - Org # 41129

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
7020 <u><i>Student Travel</i></u>			\$145.00	\$145.00
Grand Rapids Gold Transportation	\$145.00	\$145.00		
7080 <u><i>Supplies</i></u>			\$50.00	\$50.00
Hair bows and accessories	\$50.00	\$50.00		
7175 <u><i>Speakers</i></u>			\$3,000.00	\$3,000.00
Guest Choreographer	\$1,000.00	\$1,000.00		
Guest Choreographer	\$1,000.00	\$1,000.00		
Guest Choreographer	\$1,000.00	\$1,000.00		
7200 <u><i>Publicity Materials</i></u>			\$600.00	\$50.00
Advertising materials	\$100.00 i	\$50.00		
Team Photoshoot	\$500.00 i	\$0.00		
7330 <u><i>Equipment Replacement</i></u>			\$3,000.00	\$0.00
New Member costumes	\$3,000.00 ii	\$0.00		
7590 <u><i>Food Service</i></u>			\$1,000.00	\$1,000.00
End of Year Banquet	\$500.00	\$500.00		
Team Bonding Events	\$500.00	\$500.00		
<u><i>Income</i></u>			\$0.00	\$0.00

i \$50 cap for publicity materials
 ii capital

TOTAL REQUESTED \$7,795.00
TOTAL FUNDED \$4,245.00

Even Year Pull
 Budget by Account for 2025-2026
 Fund #150000 - Org # 41131

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>	<i>Subcode Funded After Adjustment</i>
7080 <u>Supplies</u>			\$4,414.00	\$4,604.00	\$4,143.60
Duct tape (\$7 x300, 15 rolls for each pit)	\$2,100.00	\$2,100.00			
Other Vest Supplies (Carpet/Padding/Foam) (20 pullers x \$25)	\$500.00	\$500.00			
Razor Blades - cutting carpet (10x\$10)	\$100.00	\$100.00			
Pit boards repairs for pits: - 10(4ft x2 ft x3/4") at \$13 each	\$130.00	\$130.00			
Shingles for Pits	\$100.00	\$100.00			
Spray Paint- Marking the Rope & Banners	\$150.00	\$150.00			
Paint Brushes/Rollers (10x\$5.00)	\$50.00	\$50.00			
Paint for Pull Day Banner (Gallon Size)	\$500.00	\$500.00			
Banner Supplies	\$20.00	\$20.00			
Sharpies	\$50.00	\$50.00			
Shirts for Participants and Coaches(51 x \$14)	\$714.00	\$714.00			
Shovels (4x \$25)	\$100.00 i	\$0.00			
Coaches Retreat	\$100.00 ii	\$0.00			
Tractor Innertube (2x \$20)	\$40.00	\$40.00			
Pit Boards & Sticks (20x \$7.5)	\$150.00	\$150.00			
7150 <u>Copying/Printing</u>			\$50.00	\$50.00	\$45.00
Campus Flyers, Lamination	\$50.00	\$50.00			
7200 <u>Publicity Materials</u>			\$50.00	\$50.00	\$45.00
Event-Day Programs	\$50.00	\$50.00			
7450 <u>Outside Services</u>			\$750.00	\$750.00	\$675.00
EMT Rentals	\$350.00	\$350.00			
Sheriff	\$100.00	\$100.00			
Physical Plant	\$300.00	\$300.00			
7590 <u>Food Service</u>			\$1,650.00	\$1,650.00	\$1,485.00
Pull Cookout	\$50.00	\$50.00			
Sack Lunches	\$200.00	\$200.00			
Banquet	\$800.00	\$800.00			
Team Bonding Dinner	\$300.00	\$300.00			
Post-Pull Dinner	\$300.00	\$300.00			
7640 <u>Dues & Memberships (INCOME)</u>			\$1,200.00	\$1,200.00	\$1,200.00
Member Dues (\$30x40)	\$1,200.00	\$1,200.00			
i capital					
ii per budgeting policy					
			TOTAL REQUESTED	\$5,714.00	
			INITIAL FUNDED	\$5,904.00	
			<i>budget balance reduction</i>	10%	
			FINAL FUNDED	\$5,193.60	

Engineers Without Borders
 Budget by Account for 2025-2026
 Fund # 150000 - Org # 41130

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>	<i>Subcode Funded After Adjustment</i>
7020 <u>Student Travel</u>			\$6,666.67	\$6,666.67	\$5,666.67
Trip Travel (Rwanda Summer 2026 - \$1,333/Student, 5 students)	\$6,666.67	\$6,666.67			
7080 <u>Supplies</u>			\$200.00	\$200.00	\$170.00
Field Note Books, Water Sampling Supplies, Personal Protective Equipment	\$200.00	\$200.00			
7150 <u>Copying/Printing</u>			\$270.00	\$270.00	\$229.50
Construction Drawings (Large prints for project planning and implementation)	\$150.00	\$150.00			
Fundraising Brochures (For fall leaf raking, industry/community aligned fundraising	\$35.00	\$35.00			
Thank you notes and Postage	\$85.00	\$85.00			
7200 <u>Publicity Materials</u>			\$50.00	\$50.00	\$42.50
Internal Publicity for student recruitment	\$50.00	\$50.00			
7590 <u>Food Service</u>			\$550.00	\$550.00	\$467.50
Year End Celebration (student+mentors)	\$150.00	\$150.00			
Lunch Meetings (mentors, donors, speakers)	\$400.00	\$400.00			
7699 <u>Miscellaneous</u>			\$12,550.00	\$8,150.00	\$6,927.50
Rwanda Summer 2026)	\$4,000.00	\$4,000.00			
Project funding (20% of project implementation expenses)	\$4,000.00	\$4,000.00			
Phone fees for travel team (Daily Safety Check-in Calls, 2 phones)	\$150.00	\$150.00			
National conference (Domestic travel, 3 students and 1 mentor, \$1100 per person)	\$4,400.00 i	\$0.00			
7640 <u>Dues & Memberships</u>			\$2,250.00	\$2,250.00	\$1,912.50
Chapter and project fees	\$2,250.00	\$2,250.00			
<u>Income</u>			\$0.00	\$0.00	\$0.00

i ad hoc when costs are further known

TOTAL REQUESTED	\$22,536.67
INITIAL FUNDED	\$18,136.67
<i>budget balance reduction</i>	15%
FINAL FUNDED	\$15,416.17

Ford Presidential Fellows
 Budget by Account for 2025-2026
 Fund # 150000 - Org # 41178

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
7020 <u>Student Travel</u>			\$200.00	\$110.00
(one per semester)	\$50.00 i	\$0.00		
Ford Museum (Grand Rapids)	\$150.00 i	\$110.00		
7150 <u>Copying/Printing</u>			\$20.00	\$20.00
Event and general marketing posters	\$20.00	\$20.00		
7590 <u>Food Service</u>			\$400.00	\$400.00
Fall event catering	\$200.00	\$200.00		
Spring event catering	\$200.00	\$200.00		
<u>Income</u>			\$0.00	\$0.00

i do not fund personal gas reimbursements, funding granted for Hope transportaation

TOTAL REQUESTED \$620.00
TOTAL FUNDED \$530.00

Hope College Formula Racing
 Budget by Account for 2025-2026
 Fund # 150000 - Org # 41141

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>	<i>Subcode Funded After Adjustment</i>
7020 <u>Student Travel</u>			\$15,500.00	\$11,825.00	\$9,460.00
Optimum G Seminar Fees (5 people)	\$3,450.00 i	\$2,587.50			
Events	\$1,750.00 i	\$1,312.50			
Oakland FSAE Shootout	\$2,500.00 i	\$1,875.00			
Formula Retreat	\$800.00	\$800.00			
SAE MIS Competition	\$7,000.00 i	\$5,250.00			
7050 <u>Hospitality</u>			\$1,000.00	\$1,000.00	\$800.00
Sponsorship Drive Days (2)	\$500.00	\$500.00			
Celebration Mentors Dinner	\$500.00	\$500.00			
7080 <u>Supplies</u>			\$24,165.00	\$24,165.00	\$19,332.00
Electrical Components	\$3,000.00	\$3,000.00			
Batteries (12 V)	\$400.00	\$400.00			
Welding Consumables	\$1,500.00	\$1,500.00			
Sanding/Cutoff Disk Consumables	\$125.00	\$125.00			
Consumables	\$75.00	\$75.00			
Fuel for FSAE (4) Cars	\$1,500.00	\$1,500.00			
Oil (Case of 4 gallons)	\$100.00	\$100.00			
Oil Filter (4-engines)	\$200.00	\$200.00			
Brake Fluid	\$65.00	\$65.00			
Axle Grease	\$50.00	\$50.00			
Tires (5 sets)	\$5,000.00	\$5,000.00			
Metal Stock for Fabrication	\$3,250.00	\$3,250.00			
Improvements on 2024 Car	\$2,000.00	\$2,000.00			
Retrofitting of 2016 Car	\$2,000.00	\$2,000.00			
Composites Tools	\$200.00	\$200.00			
Composites Materials	\$4,000.00	\$4,000.00			
Go Kart Maintenance Supplies	\$50.00	\$50.00			
Driver safety Equipment	\$650.00	\$650.00			
3D Printing Filament	\$800.00	\$800.00			
7150 <u>Copying/Printing</u>			\$175.00	\$175.00	\$140.00
Thank You Photos	\$25.00	\$25.00			
Thank You Letters	\$50.00	\$50.00			
Activities Fair Fliers	\$20.00	\$20.00			
New Formula SAE Rulebooks	\$50.00	\$50.00			
Flyers	\$30.00	\$30.00			
7175 <u>Speakers</u>			\$200.00	\$200.00	\$160.00
SAE Speaker	\$200.00	\$200.00			
7450 <u>Outside Services</u>			\$14,000.00	\$14,000.00	\$11,200.00
Laser Cutting	\$3,000.00	\$3,000.00			
CNC Machining	\$3,000.00	\$3,000.00			
Dyno Testing	\$2,000.00	\$2,000.00			
Advanced Welding	\$6,000.00	\$6,000.00			
7699 <u>Miscellaneous</u>			\$1,500.00	\$1,500.00	\$1,200.00
Optimum K Licensing	\$750.00	\$750.00			
Optimum Tire 2 Licensing	\$750.00	\$750.00			
7640 <u>Dues & Memberships</u>			\$800.00	\$800.00	\$640.00
SAE Membership (20 x \$40)	\$800.00	\$800.00			
<u>Income</u>			\$0.00	\$0.00	\$0.00

i per travel policy (adhoc if not overnight)

TOTAL REQUESTED	\$57,340.00
INITIAL FUNDED	\$53,665.00
<i>budget balance reduction</i>	20%
FINAL FUNDED	\$42,932.00

Francoophone Club
 Budget by Account for 2024-2025
 Fund # 150000 - Org # 41185

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
7060 Entertainment			\$50.00	\$50.00
Craft Supplies	\$50.00	\$50.00		
7170 <u>Film Rental</u>			\$40.00	\$0.00
French Movie Rentals	\$40.00 i	\$0.00		
7200 <u>Publicity Materials</u>			\$65.00	\$50.00
Print/Copy	\$50.00	\$50.00		
Trifold Supplies	\$15.00 ii	\$0.00		
7590 <u>Food Service</u>			\$580.00	\$580.00
Crepe Supplies	\$80.00	\$80.00		
Popcorn/Pizza	\$100.00	\$100.00		
Le Bon Macaron	\$200.00	\$200.00		
Cheese Store Tour	\$200.00	\$200.00		
<u>Income</u>			\$0.00	\$0.00

i talk with student life about gaining movie rights, ad hoc if needed
 ii capital

TOTAL REQUESTED \$735.00
TOTAL FUNDED \$680.00

Garden Club
 Budget by Account for 2025-2026
 Fund # 150000 - Org # 41134

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
7080 <u>Supplies</u>			\$560.00	\$560.00
Seeds and Plants	\$145.00	\$145.00		
Pots and Pothos	\$270.00	\$270.00		
Potting Soil	\$20.00	\$20.00		
Paint Markers	\$50.00	\$50.00		
5 dozen roses	\$75.00	\$75.00		
7150 <u>Copying/Printing</u>			\$20.00	\$20.00
Marketing Material	\$20.00	\$20.00		
7590 <u>Food Service</u>			\$40.00	\$40.00
Healthy snacks for events	\$40.00	\$40.00		
<u>Income</u>			\$0.00	\$0.00

TOTAL REQUESTED	\$620.00
TOTAL FUNDED	\$620.00

Geek Life Club
 Budget by Account for 2025-2026
 Fund # 150000 - Org # 41135

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
7150 <u>Copying/Printing</u>			\$25.00	\$25.00
Posters	\$25.00	\$25.00		
7200 <u>Publicity Materials</u>			\$25.00	\$25.00
Stickers	\$25.00	\$25.00		
7590 <u>Food Service</u>			\$300.00	\$300.00
chips, and punch/sodas)	\$70.00	\$70.00		
like to start doing annually, we provide cookies, chips,	\$50.00	\$50.00		
soda for all members)	\$180.00	\$180.00		
7699 <u>Miscellaneous</u>			\$588.00	\$588.00
11 people to go for one day)	\$588.00	\$588.00		
<u>Income</u>			\$0.00	\$0.00
			TOTAL REQUESTED	\$938.00
			TOTAL FUNDED	\$938.00

Green Hope Club
 Budget by Account for 2025-2026
 Fund #150000 - Org #41136

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
7020 <u><i>Student Travel</i></u>			\$90.00	\$90.00
<i>\$45 per van</i> Two- 12 Passenger Vans	\$90.00	\$90.00		
7080 <u><i>Supplies</i></u>			\$85.00	\$85.00
Plants	\$40.00	\$40.00		
Markers	\$20.00	\$20.00		
Hangers	\$25.00	\$25.00		
Pots	\$40.00	\$40.00		
Glue sticks	\$15.00	\$15.00		
7150 <u><i>Copying/Printing</i></u>			\$25.00	\$25.00
Posters	\$25.00 i	\$25.00		
7170 <u><i>Film Rental</i></u>			\$700.00	\$700.00
Film	\$700.00	\$700.00		
7200 <u><i>Publicity Materials</i></u>			\$70.00	\$25.00
Stickers	\$50.00 i	\$25.00		
Silicone Wristbands	\$20.00 i	\$0.00		
7590 <u><i>Food Service</i></u>			\$84.00	\$84.00
<i>\$21-dozen</i> 4 Dozen H-cookie	\$84.00	\$84.00		
7699 <u><i>Miscellaneous</i></u>			\$30.00	\$30.00
Drawing gift	\$30.00	\$30.00		
<u><i>Income</i></u>			\$0.00	\$0.00

i \$50 cap for publicity materials

TOTAL REQUESTED	\$1,084.00
TOTAL FUNDED	\$1,039.00

Habitat for Humanity
 Budget by Account for 2025-2026
 Fund #150000 - Org # 41137

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
6310 <u>Student Wages</u>			\$540.00	\$540.00
Van for 12 half days	\$540.00	\$540.00		
7699 <u>Miscellaneous</u>			\$100.00	\$100.00
Work day snacks	\$100.00	\$100.00		
<u>Income</u>			\$0.00	\$0.00

TOTAL REQUESTED	\$640.00
TOTAL FUNDED	\$640.00

Hope Advocates for Invisible Conditions
Budget by Account for 2025-2026
Fund # 150000 - Org # 41138

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>	<i>Subcode Funded After Adjustment</i>
6310 <u>Student Wages</u>			\$4,900.00	\$4,900.00	\$4,410.00
President	\$1,500.00	\$1,500.00			
Vice President	\$1,000.00	\$1,000.00			
Treasurer	\$800.00	\$800.00			
Secretary	\$800.00	\$800.00			
Public Relations and Marketing Manager	\$800.00	\$800.00			
7020 <u>Student Travel</u>			\$750.00	\$145.00	\$130.50
E-board Retreat Spring 2026	\$250.00	ii \$0.00			
Community Partner -Van rental	\$500.00	iii \$145.00			
7050 <u>Hospitality</u>			\$1,457.00	\$1,457.00	\$1,311.30
Disability awareness month: captioning	\$280.00	\$280.00			
Speaker Airfare	\$500.00	\$500.00			
Speaker lodging	\$322.00	\$322.00			
Speaker gift fund	\$50.00	\$50.00			
Spring educational event: live captioning	\$280.00	\$280.00			
Spring education event: speaker thank you card:	\$25.00	\$25.00			
7060 <u>Entertainment</u>			\$950.00	\$500.00	\$450.00
MSO Icebreaker - food	\$100.00	i \$0.00			
MSO Icebreaker - entertainment	\$100.00	i \$0.00			
MSO Stole Ceremony - food	\$100.00	i \$0.00			
MSO Stole Ceremony - entertainment	\$100.00	i \$0.00			
MSO Karaoke	\$200.00	\$200.00			
WOCUxHAIC Finals Survival Kits -2 events	\$300.00	\$300.00			
MSO Halloween	\$50.00	i \$0.00			
7080 <u>Supplies</u>			\$1,875.00	\$1,875.00	\$1,687.50
Tie dye supplies for fall kickoff	\$250.00	\$250.00			
Art supplies for self-care initiatives 6-8 events	\$400.00	\$400.00			
Masks	\$75.00	\$75.00			
Valentine's Day Cookies	\$300.00	\$300.00			
Educational Resources	\$500.00	\$500.00			
Christmas Holiday party	\$300.00	\$300.00			
Pumpkins for Halloween event	\$50.00	\$50.00			
7150 <u>Copying/Printing</u>			\$75.00	\$50.00	\$45.00
Flyers and posters	\$25.00	iv \$25.00			
Disability Awareness month printing	\$25.00	iv \$25.00			
Stickers for activity fair	\$25.00	iv \$0.00			
7175 <u>Speakers</u>			\$3,000.00	\$2,000.00	\$1,800.00
October Disability Awareness Month Speaker	\$2,000.00	\$2,000.00			
MSO Civil Rights Speaker	\$1,000.00	\$0.00			
7170 <u>Film Rental</u>			\$500.00	\$500.00	\$450.00
Film Rental collaboration with SAC	\$500.00	\$500.00			
7590 <u>Food Service</u>			\$500.00	\$500.00	\$450.00
Disability awareness month speaker meal	\$500.00	\$500.00			
<u>Income</u>			\$0.00	\$0.00	\$0.00

- i See MSO Group Fund
- ii per budgeting policy for retreats
- iii covers 1 fullsize van, 1 minivan for a day
- iv \$50 cap for publicity materials

TOTAL REQUESTED	\$14,007.00
INITIAL FUNDED	\$11,927.00
<i>budget balance reduction</i>	10%
FINAL FUNDED	\$10,734.30

Hope Advocates for Prison Education

Budget by Account for 2025-2026

Fund # 150000 - Org #41139

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
7080 <u>Supplies</u>			\$200.00	\$200.00
event supplies	\$200.00	\$200.00		
7150 <u>Copying/Printing</u>			\$50.00	\$50.00
advertisement printing	\$50.00	\$50.00		
7590 <u>Food Service</u>			\$150.00	\$150.00
food for events	\$150.00	\$150.00		
<u>Income</u>			\$0.00	\$0.00

TOTAL REQUESTED \$400.00
TOTAL FUNDED \$400.00

HOPE'S ADOPTEE ORGANIZATION
 Budget by Account for 2025-2026
 Fund # 150000 - Org # 41144

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
7050 <u>Hospitality</u>			\$540.00	\$540.00
National Adoptee Awareness Month (NAAM) Meal	\$150.00	\$150.00		
NAAM Speaker Gift	\$50.00	\$50.00		
NAAM Speaker Lodging	\$340.00	\$340.00		
7080 <u>Supplies</u>			\$280.00	\$30.00
Book Club Books	\$250.00 i	\$0.00		
Collage Material	\$30.00	\$30.00		
7150 <u>Copying/Printing</u>			\$50.00	\$50.00
Flyers & Advertisement	\$50.00	\$50.00		
7175 <u>Speakers</u>			\$2,000.00	\$2,000.00
NAAM Speaker	\$2,000.00	\$2,000.00		
7170 <u>Film Rental</u>			\$300.00	\$300.00
Adoption Themed Movie	\$300.00 ii	\$300.00		
7590 <u>Food Service</u>			\$150.00	\$150.00
Semester Kick-Off Events	\$150.00	\$150.00		
<u>Income</u>			\$0.00	\$0.00

- i capital, funding for growth of book collection
 ii make sure you talk to student life about rights

TOTAL REQUESTED \$3,320.00
TOTAL FUNDED \$3,070.00

Hope Catholics
 Budget by Account for 2025-2026
 Fund # 150000 - Org # 41140

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>	<i>Subcode Funded After Adjustment</i>
7020 <u>Student Travel</u>			\$34,500.00	\$20,000.00	\$16,000.00
Travel for Seek 26	\$34,500.00 iii	\$20,000.00			
7080 <u>Supplies</u>			\$1,700.00	\$1,200.00	\$960.00
Books, Bible study devotionals, etc.	\$200.00	\$200.00			
Cassocks	\$350.00 i	\$0.00			
Candles	\$800.00	\$800.00			
Surplices	\$150.00 i	\$0.00			
Hosts	\$200.00	\$200.00			
7590 <u>Food Service</u>			\$950.00	\$950.00	\$760.00
Internal	\$150.00	\$150.00			
External	\$800.00	\$800.00			
7699 <u>Miscellaneous</u>			\$250.00	\$250.00	\$200.00
Screening rights	\$250.00 ii	\$250.00			
<u>Income</u>			\$0.00	\$0.00	\$0.00

- i capital
- ii talk to student life about gaining movie rights
- iii combination of last year's funding/adhoc

TOTAL REQUESTED	\$37,400.00
INITIAL FUNDED	\$22,400.00
<i>budget balance reduction</i>	20%
FINAL FUNDED	\$17,920.00

HOPE DEMOCRATS
 Budget by Account for 2025-2026
 Fund #150000 - Org # 41142

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
7020 <u><i>Student Travel</i></u>			\$100.00	\$90.00
2-3 off-campus events reimbursment	\$100.00 i	\$90.00		
7050 <u><i>Hospitality</i></u>			\$20.00	\$20.00
Cards/Thank Yous for guests and speakers	\$20.00	\$20.00		
7080 <u><i>Supplies</i></u>			\$150.00	\$150.00
Snacks/Food for events	\$150.00	\$150.00		
7150 <u><i>Copying/Printing</i></u>			\$40.00	\$40.00
Printing general member advertisements	\$20.00	\$20.00		
Special event advertisements	\$20.00	\$20.00		
7200 <u><i>Publicity Materials</i></u>			\$30.00	\$10.00
Stickers	\$30.00 ii	\$10.00		
<u><i>Income</i></u>			\$0.00	\$0.00

- i do not fund personal gas reimbursements, funding granted for Hope transportaation
- ii \$50 cap for publicity materials

TOTAL REQUESTED	\$340.00
TOTAL FUNDED	\$310.00

Hope Republicans
 Budget by Account for 2025-2026
 Fund # 150000 - Org # 41143

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
7020 <u><i>Student Travel</i></u>			\$8,500.00	\$0.00
YAF Fall Conference	\$4,250.00 i	\$0.00		
YAF Spring Conference	\$4,250.00 i	\$0.00		
7080 <u><i>Supplies</i></u>			\$40.00	\$0.00
glue, markers, craft supplies, etc	\$40.00 ii	\$0.00		
7175 <u><i>Speakers</i></u>			\$25.00	\$25.00
Speaker gifts	\$25.00	\$25.00		
7200 <u><i>Publicity Materials</i></u>			\$25.00	\$25.00
Stickers	\$25.00	\$25.00		
7590 <u><i>Food Service</i></u>			\$400.00	\$400.00
Snacks, drinks, H cookies, pizza	\$400.00	\$400.00		
<u><i>Income</i></u>			\$0.00	\$0.00

i ad hoc when costs are further known
 ii capital

TOTAL REQUESTED \$8,990.00
TOTAL FUNDED \$450.00

Hope Taekwondo
 Budget by Account for 2025-2026
 Fund # 150000 - Org # 41180

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
7080 <u>Supplies</u>			\$135.92	\$0.00
ProForce II Single Paddle x4	\$51.96 i	\$0.00		
Proforce Lightning Rib Gaurd x4	\$83.96 i	\$0.00		
7699 <u>Miscellaneous</u>			\$12.05	\$12.05
Shipping	\$12.05	\$12.05		
<u>Income</u>			\$0.00	\$0.00

i capital

TOTAL REQUESTED \$147.97
TOTAL FUNDED \$12.05

International Relations Club
 Budget by Account for 2025-2026
 Fund # 150000 - Org # 41146

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
7020 <u>Student Travel</u>			\$700.00	\$700.00
Global Cuisine Trips/Karaoke	\$400.00	\$400.00		
Museum/Cultural Center Visit	\$200.00	\$200.00		
International Trip (Beach)	\$100.00	\$100.00		
7080 <u>Supplies</u>			\$380.00	\$350.00
International Festival of Holland	\$50.00	\$50.00		
International Letters of Support	\$30.00	\$0.00		
Supplies for IMAGES performance	\$300.00	\$300.00		
7150 <u>Copying/Printing</u>			\$30.00	\$30.00
Flyers and Posters	\$30.00 i	\$30.00		
7175 <u>Speakers</u>			\$50.00	\$50.00
Speakers gift	\$50.00	\$50.00		
7050 <u>Hospitality</u>			\$200.00	\$200.00
Hosting Exchange Program Studer	\$100.00	\$100.00		
Intercultural Workshop	\$100.00	\$100.00		
7200 <u>Publicity Materials</u>			\$25.00	\$20.00
Stickers	\$25.00 i	\$20.00		
7590 <u>Food Service</u>			\$2,000.00	\$2,000.00
Images After Party	\$600.00	\$600.00		
International Food Fair	\$700.00	\$700.00		
Game Night Snacks	\$200.00	\$200.00		
Thanksgiving Dinner	\$200.00	\$200.00		
International Cooking Series	\$300.00	\$300.00		
7699 <u>Miscellaneous</u>			\$50.00	\$50.00
Event Decorations	\$50.00	\$50.00		
7640 <u>Dues & Memberships</u>			\$120.00	\$120.00
Canva membership	\$120.00	\$120.00		
<u>Income</u>			\$0.00	\$0.00

i \$50 cap on publicity materials

TOTAL REQUESTED \$3,555.00
TOTAL FUNDED \$3,520.00

LEGO Club
Budget by Account for 2025-2026
Fund # 150000 - Org # 41149

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
7080 <u>Supplies</u>			\$860.00	\$0.00
LEGO Sets (New and Used)	\$500.00 i	\$0.00		
LEGO Lots	\$150.00 i	\$0.00		
Brick Link	\$150.00 i	\$0.00		
Pick a Brick	\$30.00 i	\$0.00		
Storage Bins and Bags	\$30.00 i	\$0.00		
7200 <u>Publicity Materials</u>			\$50.00	\$50.00
Poster Printing	\$50.00	\$50.00		
Income				

i capital

TOTAL REQUESTED \$910.00
TOTAL FUNDED \$50.00

Lifting Club
Budget by Account for 2024-2025
Fund # 150000 - Org # 41190

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
7080 <u>Supplies</u>			\$190.00	\$0.00
workout eqiptment	\$190.00 i	\$0.00		
7150 <u>Copying/Printing</u>			\$50.00	\$50.00
promotional materials	\$50.00	\$50.00		
7175 <u>Speakers</u>			\$350.00	\$350.00
guest speakers	\$350.00	\$350.00		
<u>Income</u>			\$0.00	\$0.00

i capital

TOTAL REQUESTED \$590.00
TOTAL FUNDED \$400.00

Latino Student Organization
Budget by Account for 2024-2025
Fund #150000 - Org #41148

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>	<i>Subcode Funded After Adjustment</i>
6310 <u>Student Wages</u>			\$4,900.00	\$4,900.00	\$3,920.00
President	\$1,500.00	\$1,500.00			
Vice-President	\$1,000.00	\$1,000.00			
Secretary	\$800.00	\$800.00			
Treasurer	\$800.00	\$800.00			
Public Relations	\$800.00	\$800.00			
7020 <u>Student Travel</u>			\$850.00	\$800.00	\$640.00
Day of the Dead - travel to Chicago	\$800.00	\$800.00			
Travel to LAUP	\$50.00 ii	\$0.00			
7050 <u>Hospitality</u>			\$1,175.00	\$875.00	\$700.00
collab with CDI	\$325.00	\$325.00			
collab with CDI	\$500.00	\$500.00			
2 speaker gifts @ \$50	\$100.00	\$50.00			
Civil Rights Speaker Hotel, Collab with CDI	\$250.00	\$0.00			
7060 <u>Entertainment</u>			\$1,650.00	\$1,300.00	\$1,040.00
Ice Breaker (MSO collab)	\$100.00 i	\$0.00			
LAUP Annual Gathering	\$1,000.00	\$1,000.00			
Community Annual Gathering	\$300.00	\$300.00			
MSO Halloween (MSO Collab)	\$150.00 i	\$0.00			
MSO Stole Ceremony (MSO Collab)	\$100.00 i	\$0.00			
7080 <u>Supplies</u>			\$1,250.00	\$1,250.00	\$1,000.00
Day of the dead altar	\$50.00	\$50.00			
MLK Time to Serve	\$400.00	\$400.00			
Culture and Mocktails Awards	\$500.00	\$500.00			
Cookie and Card Decorating Valentine's	\$300.00	\$300.00			
7150 <u>Copying/Printing</u>			\$50.00	\$25.00	\$20.00
Posers & flyers printing Hispanic Heritage					
Month Lecture	\$25.00 iii	\$25.00			
Posters, flyers, etc.	\$50.00 iii	\$25.00			
7175 <u>Speakers</u>			\$2,780.00	\$1,780.00	\$1,424.00
Hispanic Heritage Month Lecture, Collab with CDI	\$1,500.00	\$1,500.00			
Hispanic Heritage Month Lecture Closed Captioning	\$280.00	\$280.00			
Civil Rights Speaker, Collab with CDI	\$1,000	\$0.00			
7370 <u>Space Rental</u>			\$2,500.00	\$2,500.00	\$2,000.00
Culture & Mocktails Venue	\$2,500.00	\$2,500.00			
7450 <u>Outside Services</u>			\$900.00	\$900.00	\$720.00
Culture & Mocktails DJ	\$400.00	\$400.00			
Hispanic Heritage Month Mechanical Bull	\$500.00	\$500.00			
7590 <u>Food Service</u>			\$10,850.00	\$3,950.00	\$3,160.00
Ice Breaker (Collab w/ MSO)	\$100.00 i	\$0.00			
Hispanic Heritage Month, Collab with Student Congress	\$3,500.00	\$3,500.00			
SambaSawa (Collab w/ PASA)	\$200.00	\$200.00			
Share Your Story	\$250.00	\$250.00			
Day of the Dead	\$400.00	\$400.00			
Christmas in the Americas	\$1,100.00	\$1,100.00			
International Food Fair	\$600.00	\$600.00			
MSO Halloween (MSO Collab)	\$100.00 i	\$0.00			
Dinner w/ Hispanic Heritage Month					
Speaker, collab w/ CDI	\$600.00	\$600.00			
Aguas Frescas	\$350.00	\$350.00			
Thanksgiving Dinner, Collab with BLVD Church	\$150.00	\$150.00			
Culture and Mocktails	\$3,500.00	\$3,500.00			
7640 <u>Dues & Memberships</u>			\$120.00	\$3,500.00	\$2,800.00
Canva Pro Subscription	\$120.00	\$120.00			

i See MSO Group Fund

ii consider adhoc if needed

iii cap of \$50 for marketing per budgeting policy

TOTAL REQUESTED	\$27,025.00
INITIAL FUNDED	\$21,780.00
<i>budget balance reduction</i>	20%
FINAL FUNDED	\$17,424.00

Men's Ice Hockey
 Budget by Account for 2025-2026
 Fund # 150000 - Org # 41151

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>	<i>Subcode Funded After Adjustment</i>
6310 <u>Student Wages</u>			\$2,400.00	\$2,400.00	\$1,920.00
Student Workers for Games	\$2,400.00	\$2,400.00			
7020 <u>Student Travel</u>			\$19,526.00	\$14,644.50	\$11,715.60
College Bus	\$9,026.00 i	\$6,769.50			
Hotel Costs	\$10,500.00 i	\$7,875.00			
7050 <u>Hospitality</u>			\$2,000.00	\$0.00	\$0.00
Alumni Events	\$2,000.00 ii	\$0.00			
7170 <u>Film Rental</u>			\$3,100.00	\$3,100.00	\$2,480.00
API Film and Stats	\$3,100.00	\$3,100.00			
7330 <u>Equipment Replacement</u>			\$27,126.00	\$8,516.00	\$6,812.80
Gloves	\$3,600.00	\$3,600.00			
Helmets	\$3,826.00	\$3,826.00			
Practice Jerseys	\$520.00	\$520.00			
Jersey Nameplates	\$570.00	\$570.00			
Hockey Tape, Laces, Wax	\$3,964.00	\$3,964.00			
Game Jerseys	\$5,550.00	\$5,550.00			
Goaltender Equipment	\$7,000.00	\$7,000.00			
Locker Room Maintenance					
(Carpet Repair, Paint, etc.)	\$2,000.00 iii	\$0.00			
Water Bottles	\$96.00	\$96.00			
7370 <u>Space Rental</u>			\$46,430.00	\$46,430.00	\$37,144.00
Ice Rental	\$38,430.00	\$38,430.00			
Locker Room	\$8,000.00	\$8,000.00			
7450 <u>Outside Services</u>			\$9,985.00	\$9,985.00	\$7,988.00
Referees	\$9,985.00	\$9,985.00			
7699 <u>Miscellaneous</u>			\$2,330.00	\$330.00	\$264.00
NAHLTV - Recruiting	\$180.00	\$180.00			
Recruiting Trips	\$2,000.00 ii	\$0.00			
Flo Hockey TV	\$150.00	\$150.00			
7640 <u>Dues & Memberships</u>			\$4,190.00	\$4,190.00	\$3,352.00
League Dues (ACHA & GL6)	\$3,800.00	\$3,800.00			
Coaches USA Hockey Fees	\$390.00	\$390.00			
<u>Income</u>			\$28,000.00	\$28,000.00	\$22,400.00
Consistent with Contract	\$28,000.00	\$28,000.00			

- i per travel pollycy (75%)
 ii recommend fundraising for these needs
 iii ad hoc, if needed

TOTAL REQUESTED	\$89,087.00
INITIAL FUNDED	\$61,595.50
<i>budget balance reduction</i>	20%
FINAL FUNDED	\$49,276.40

Men's Club Volleyball
 Budget by Account for 2025-2026
 Fund #150000 - Org # 41152

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>	<i>Subcode Funded After Adjustment</i>
7020 <u><i>Student Travel</i></u>			\$6,375.00	\$4,781.25	\$4,064.06
Travel	\$3,000.00 ii	\$2,250.00			
Lodging	\$3,375.00 ii	\$2,531.25			
7699 <u><i>Miscellaneous</i></u>			\$3,350.00	\$2,250.00	\$1,912.50
External Food Meals	\$250.00 i	\$250.00			
External Food Snacks	\$1,100.00 i	\$0.00			
Head Coach Stipend	\$2,000.00	\$2,000.00			
7640 <u><i>Dues & Memberships</i></u>			\$3,100.00	\$3,100.00	\$2,635.00
Conference Dues	\$1,700.00	\$1,700.00			
Misc Tournament Entries	\$1,400.00	\$1,400.00			
<u><i>Income</i></u>			\$0.00	\$0.00	\$0.00

i focus on meals only
 ii per travel pollicy (75%)

TOTAL REQUESTED	\$12,825.00
INITIAL FUNDED	\$10,131.25
<i>budget balance reduction</i>	15%
FINAL FUNDED	\$8,611.56

HOPE MET BY LOVE
 Budget by Account for 2025-2026
 Fund # 150000 - Org # 41181

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
7080 <u>Supplies</u>			\$105.00	\$105.00
Chalk	\$25.00	\$25.00		
Communion	\$80.00	\$80.00		
7150 <u>Copying/Printing</u>			\$30.00	\$30.00
Color Printing	\$30.00	\$30.00		
7699 <u>Miscellaneous</u>			\$140.00	\$140.00
Outreach Supplies	\$140.00	\$140.00		
<u>Income</u>			\$0.00	\$0.00

TOTAL REQUESTED	\$275.00
TOTAL FUNDED	\$275.00

MSO Events
 Budget by Account for 2024-2025
 Fund #150000-41182

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>	<i>Subcode Funded After Adjustment</i>
7175 <u>Speakers</u>			\$7,500.00	\$5,500.00	\$4,675.00
Speaker	\$7,000.00 i	\$5,000.00			
Artistic Expression	\$500.00	\$500.00			
7050 <u>Hospitality</u>			\$1,107.00	\$1,107.00	\$940.95
Haworth	\$322.00	\$322.00			
Travel (Airfare/Mileage)	\$500.00	\$500.00			
Closed Captioning	\$285.00	\$285.00			
7200 <u>Publicity Materials</u>			\$100.00	\$100.00	\$85.00
Posters/Publicity	\$100.00	\$100.00			
7370 <u>Space Rental</u>			\$322.00	\$322.00	\$273.70
Haworth Reception	\$322.00	\$322.00			
7590 <u>Food Service</u>			\$3,048.75	\$3,048.75	\$2,591.44
Catering for Reception	\$1,188.75	\$1,188.75			
Speaker Meals	\$260.00	\$260.00			
Halloween events	\$200.00 ii	\$200.00			
MSO Stole Ceremony	\$500.00 ii	\$500.00			
MSO Icebreaker	\$900.00 ii	\$900.00			
7060 <u>Entertainment</u>			\$2,200.00	\$2,200.00	\$1,870.00
MSO Stole Ceremony	\$750.00 ii	\$750.00			
Halloween event	\$600.00 ii	\$600.00			
MSO Icebreaker	\$850.00 ii	\$850.00			
<u>Income</u>			\$0.00	\$0.00	\$0.00

i normal speaker cap is \$2k, extended to \$5k for this and CIS
 ii collaborative events, budgets compiled from other MSOs

TOTAL REQUESTED	\$14,277.75
INITIAL FUNDED	\$12,277.75
<i>budget balance reduction</i>	<i>15%</i>
FINAL FUNDED	\$10,436.09

Nykerk
 Budget by Account for 2025-2026
 Fund # 150000 - Org # 41153

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
7050 <u>Hospitality</u>			\$500.00	\$500.00
Judge's Gifts	\$100.00	\$100.00		
Flowers for Song Girls	\$400.00	\$400.00		
7080 <u>Supplies</u>			\$2,340.00	\$2,340.00
Even Year Song: music, props, etc.	\$295.00	\$295.00		
Odd Year Song: music, props, etc.	\$295.00	\$295.00		
Even Year Play: costumes, props, etc.	\$225.00	\$225.00		
Odd Year Play: costumes, props, etc.	\$225.00	\$225.00		
Even Oration	\$40.00	\$40.00		
Odd Oration	\$40.00	\$40.00		
Even Year Song Morale	\$90.00	\$90.00		
Odd Year Song Morale	\$90.00	\$90.00		
Even Year Play Morale	\$400.00	\$400.00		
Odd Year Play Morale	\$400.00	\$400.00		
Gloves for Song Girls	\$200.00	\$200.00		
judging materials, etc.)	\$40.00	\$40.00		
7150 <u>Copying/Printing</u>			\$250.00	\$250.00
Programs and Publicity	\$250.00	\$250.00		
7590 <u>Food Service</u>			\$450.00	\$450.00
Spring Retreat	\$50.00	\$50.00		
Judge's Refreshments (catering)	\$100.00	\$100.00		
Production Meals	\$300.00	\$300.00		
<u>Income</u>			\$0.00	\$0.00

TOTAL REQUESTED \$3,540.00
TOTAL FUNDED \$3,540.00

Odd Year Pull
 Budget by Account for 2025-2026
 Fund # 150000 - Org # 41154

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>	<i>Subcode Funded After Adjustment</i>
7020 <u>Student Travel</u>			\$180.00	\$180.00	\$162.00
Box Truck Rental	\$180.00	\$180.00			
7080 <u>Supplies</u>			\$4,650.00	\$4,650.00	\$4,185.00
Boards for pits (5 plywood sheets @ \$37.00 each)	\$185.00	\$185.00			
Box of nails (2x for boards)	\$15.00	\$15.00			
First aid	\$75.00	\$75.00			
Spray Paint (15 bottles @ \$7.00 each)	\$105.00	\$105.00			
House Paint (18 cans, \$25)	\$450.00	\$450.00			
Paint Brushes (6, \$9)	\$54.00	\$54.00			
Pull T-shirts (40, \$15)	\$600.00	\$600.00			
Pull Coaches shirts (12, \$17)	\$204.00	\$204.00			
Black Sheets (12 full @ \$5.50, 6 king @\$7)	\$108.00	\$108.00			
Sharpies	\$30.00	\$30.00			
Face Paint	\$10.00	\$10.00			
Duct Tape (125 3 ct packs @ \$13)	\$1,625.00	\$1,625.00			
Heavy Duty Duct Tape (4 10 ct packs @ \$140)	\$560.00	\$560.00			
Painters tape (2 6 ct packs, \$27)	\$52.00	\$52.00			
Picture Frames (40 @ \$1 each)	\$40.00	\$40.00			
Vest supplies (piping, trash cans, carpet)	\$300.00	\$300.00			
Shingles (120 sq. ft.)	\$140.00	\$140.00			
Poster Boards (20 @ 1.25)	\$25.00	\$25.00			
Wooden dowels for pit signs	\$15.00	\$15.00			
Makeups Wipes (25 ct. 2 pack)	\$12.00	\$12.00			
Ice (100 lbs)	\$25.00	\$25.00			
Hair gel	\$20.00	\$20.00			
7150 <u>Copying/Printing</u>			\$50.00	\$50.00	\$45.00
Posters (pull day and recruitment)	\$50.00	\$50.00			
7200 <u>Publicity Materials</u>			\$170.00	\$120.00	\$108.00
Canva pro subscription	\$120.00	\$120.00			
Tri fold recruitment board and supplies	\$50.00	\$0.00			
7450 <u>Outside Services</u>			\$630.00	\$630.00	\$567.00
Physical Plant	\$180.00	\$180.00			
EMT's (for pull day)	\$350.00	\$350.00			
Sheriff's Department	\$100.00	\$100.00			
7590 <u>Food Service</u>			\$1,450.00	\$1,450.00	\$1,305.00
Pull Banquet	\$900.00	\$900.00			
Saturday Lunches	\$300.00	\$300.00			
Outside Food Sources	\$50.00	\$50.00			
Basement Pizza Night	\$200.00	\$200.00			
7699 <u>Miscellaneous</u>			\$450.00	\$0.00	\$0.00
Physicals (at the health center or reimbursement)	\$250.00	\$0.00			
Coaches Retreat	\$200.00	\$0.00			
5309 <u>Income</u>			\$1,200.00	\$1,200.00	\$1,200.00
<u>Dues (40 participants, \$30 each)</u>	\$1,200.00	\$1,200.00			

i capital, used for involvement fair

ii utilize Health Center for free

iii per budgeting policy, not covered for exclusive retreat

TOTAL REQUESTED	\$6,380.00
INITIAL FUNDED	\$5,880.00
<i>budget balance reduction</i>	10%
FINAL FUNDED	\$5,172.00

Opus
 Budget by Account for 2025-2026
 Fund # 150000 - Org # 41155

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>	<i>Subcode Funded After Adjustment</i>
6310 <u><i>Student Wages</i></u>			\$7,560.00	\$6,400.00	\$5,440.00
Co-Editor	\$2,080.00 i	\$1,500.00			
Co-Editor	\$2,080.00 i	\$1,500.00			
Poetry Editor	\$600.00	\$600.00			
Poetry Editor	\$600.00	\$600.00			
Prose Editor	\$700.00	\$700.00			
Art Editor	\$600.00	\$600.00			
Art Editor	\$600.00	\$600.00			
Media Manager	\$300.00	\$300.00			
7150 <u><i>Copying/Printing</i></u>			\$50.00	\$50.00	\$42.50
Posters	\$50.00	\$50.00			
7450 <u><i>Outside Services</i></u>			\$600.00	\$600.00	\$510.00
Eerdman's Prize Judge Comp.	\$600.00	\$600.00			
7590 <u><i>Food Service</i></u>			\$600.00	\$600.00	\$510.00
Catering for Events	\$600.00	\$600.00			
7699 <u><i>Miscellaneous</i></u>			\$9,500.00	\$9,500.00	\$8,075.00
Cascade Printing	\$9,500.00	\$9,500.00			
<u><i>Income</i></u>			\$0.00	\$0.00	\$0.00

i consistent with stipend policy

TOTAL REQUESTED	\$18,310.00
INITIAL FUNDED	\$17,150.00
<i>budget balance reduction</i>	15%
FINAL FUNDED	\$14,577.50

Outdoor Adventure Club
 Budget by Account for 2025-2026
 Fund # 150000 - Org # 41156

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
7020 <u>Student Travel</u>			\$4,930.00	\$2,026.00
Fall Break Trip in/near Michigan	2 vans x 4 days + refueling	\$1,300.00 i		\$520.00
Spring Break Trip out west, south, or east	2 vans x 9 days + refueling	\$3,000.00 i		\$1,200.00
Fall Kickoff Event	2 vans x .5 day	\$90.00		\$90.00
Climbing/Hiking Trips	2 vans x 1 days	\$180.00 i		\$72.00
Post-Finals Trip	2 vans x 2 days	\$360.00 i		\$144.00
7080 <u>Supplies</u>			\$50.00	\$50.00
First Aid Refilling	Depends on needs	\$50.00		\$50.00
7200 <u>Publicity Materials</u>			\$25.00	\$25.00
Posters	To advertise camping events	\$25.00		\$25.00
7450 <u>Outside Services</u>			\$1,300.00	\$820.00
Gear Rental	cost of members' renting	\$500.00		\$500.00
Fall Break Site Reservations/Permits	campsite reservations per	\$300.00 i		\$120.00
Spring Break Site Reservations/Permits	campsite reservations per	\$500.00 i		\$200.00
7590 <u>Food Service</u>			\$1,400.00	\$1,400.00
Fall Break Food Expenses	most meals on the trip	\$350.00		\$350.00
Spring Break Food Expenses	most meals on the trip	\$800.00		\$800.00
Fall Kickoff Event Food Expenses	Approx costs for grillout food:	\$175.00		\$175.00
	Approx Costs for snacks or			
Spring Kickoff Event Costs	catering	\$75.00		\$75.00
7699 <u>Miscellaneous</u>			\$250.00	\$250.00
Collab With SAC	Approx costs for a large-scale event with SAC	\$250.00		\$250.00
<u>Income</u>			\$0.00	\$0.00

i per budgeting policy (40% covered)

TOTAL REQUESTED \$7,955.00
TOTAL FUNDED \$4,571.00

Pan-African Student Association
 Budget by Account for 2025-2026
 Fund # 150000 - Org # 41120

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>	<i>Subcode Funded After Adjustment</i>
6310 <u>Student Wages</u>			\$4,900.00	\$4,900.00	\$3,920.00
President	\$1,500.00	\$1,500.00			
Vice President	\$1,000.00	\$1,000.00			
Treasurer	\$800.00	\$800.00			
Secretary	\$800.00	\$800.00			
Public Affairs	\$800.00	\$800.00			
7020 <u>Student Travel</u>			\$2,140.00	\$2,140.00	\$1,712.00
Fall Collaboration w/Calvin	\$500.00	\$500.00			
Spring Collaboration w/Calvin	\$500.00	\$500.00			
Spring Collaboration w/SAC	\$150.00	\$150.00			
Spring Collaboration w/ PISO	\$690.00	\$690.00			
Spring Collaboration w/GVSU	\$300.00	\$300.00			
7060 <u>Entertainment</u>			\$750.00	\$550.00	\$440.00
A Taste of Africa	\$350.00	\$350.00			
Afro Night Party	\$200.00	\$200.00			
Ice Breaker Collab	\$150.00 i	\$0.00			
MSO Halloween Night	\$50.00 i	\$0.00			
7080 <u>Supplies</u>			\$575.00	\$575.00	\$460.00
A Taste of Africa	\$350.00	\$350.00			
Afro Night Party	\$100.00	\$100.00			
Thank you cards	\$25.00	\$25.00			
Fall Collaboration w/BSU	\$100.00	\$100.00			
7150 <u>Copying/Printing</u>			\$50.00	\$50.00	\$40.00
Posters/Fliers	\$50.00	\$50.00			
7175 <u>Speakers</u>			\$2,000.00	\$2,000.00	\$1,600.00
Celebrating PASA	\$2,000.00	\$2,000.00			
7200 <u>Publicity Materials</u>			\$120.00	\$120.00	\$96.00
Canva Pro Yearly Subscription	\$120.00	\$120.00			
7370 <u>Space Rental</u>			\$1,500.00	\$1,000.00	\$800.00
Afro-Bridgerton	\$1,000.00	\$1,000.00			
A Taste of Africa	\$500.00 ii	\$0.00			
7590 <u>Food Service</u>			\$9,930.00	\$9,780.00	\$7,824.00
A Taste of Africa	\$6,300.00	\$6,300.00			
Ice Breaker Collab	\$150.00 i	\$0.00			
International Food Fair	\$400.00	\$400.00			
Celebrating PASA	\$750.00	\$750.00			
Nollywood night	\$300.00	\$300.00			
PASA Welcomes you home	\$300.00	\$300.00			
Afro Night party	\$700.00	\$700.00			
Samba Sawa w/ LSO	\$150.00	\$150.00			
PASA Glow	\$130.00	\$130.00			
Afro-Bridgerton	\$500.00	\$500.00			
Valentines Day	\$250.00	\$250.00			
7699 <u>Miscellaneous</u>			\$200.00	\$200.00	\$160.00
Card & Board Games	\$200.00	\$200.00			
<u>Income</u>			\$0.00	\$0.00	\$0.00

i See MSO Group Fund

ii recommend alternate campus space, if possible

TOTAL REQUESTED	\$22,165.00
INITIAL FUNDED	\$21,315.00
<i>budget balance reduction</i>	20%
FINAL FUNDED	\$17,052.00

Pickleball Club
 Budget by Account for 2025-2026
 Fund # 150000 - Org # 41157

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
7080 <u>Supplies</u>			\$275.00	\$80.00
Paddles	\$150.00 i	\$0.00		
Tournament Prizes	\$50.00	\$50.00		
Tape	\$30.00	\$30.00		
Balls	\$45.00	\$45.00		
7200 <u>Publicity Materials</u>			\$150.00	\$170.00
Posters	\$50.00	\$50.00		
Canva premium	\$100.00 ii	\$120.00		
<u>Income</u>			\$0.00	\$0.00

i capital
 ii Canva Pro costs \$120

TOTAL REQUESTED \$425.00
TOTAL FUNDED \$250.00

PPC
 Budget by Account for 2025-2026
 Fund # 150000 - Org # 41158

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
7050 <u>Hospitality</u>			\$50.00	\$50.00
Speaker Gifts	\$50.00	\$50.00		
7170 <u>Film Rental</u>			\$1,000.00	\$1,000.00
Fall Movie and Discussion	\$500.00	\$500.00		
Spring Movie and Discussion	\$500.00	\$500.00		
7200 <u>Publicity Materials</u>			\$50.00	\$50.00
Posters	\$50.00	\$50.00		
7450 <u>Outside Services</u>			\$1,050.00	\$1,050.00
MSU CHM Suture Clinic	\$1,050.00	\$1,050.00		
<u>Income</u>			\$0.00	\$0.00

TOTAL REQUESTED	\$2,150.00
TOTAL FUNDED	\$2,150.00

PISO (Pan-Indigenous Student Organization)

Budget by Account for 2025-2026

Fund # 150000 - Org # 41179

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>	<i>Subcode Funded After Adjustment</i>
6310 <u>Student Wages</u>			\$5,000.00	\$0.00	\$0.00
President	\$1,500.00 i	\$0.00			
Vice President	\$1,000.00 i	\$0.00			
Treasurer	\$750.00 i	\$0.00			
Secretary	\$750.00 i	\$0.00			
Social Historian	\$500.00 i	\$0.00			
C&I Representative	\$500.00 i	\$0.00			
7020 <u>Student Travel</u>			\$1,070.00	\$1,070.00	\$963.00
Skating Bus Transportation (1Gen x PISO)	\$135.00	\$135.00			
Trampoline Bus Transportation (PASA x PISO)	\$135.00	\$135.00			
(Garden Club x PISO)	\$800.00	\$800.00			
7050 <u>Hospitality</u>			\$1,102.00	\$1,102.00	\$991.80
Air Fare (Diversity Lecture Series)	\$500.00	\$500.00			
Closed Captioning (Diversity Lecture Series)	\$280.00	\$280.00			
Lodging (Diversity Lecture Series)	\$322.00	\$322.00			
Speaker Gifts (Diversity Lecture Series)	\$150.00	\$150.00			
7060 <u>Entertainment</u>			\$1,575.00	\$1,475.00	\$1,327.50
Meet & Greet	\$20.00	\$20.00			
Craft Workshop (Kruizenga x ASU x PISO)	\$50.00	\$50.00			
De-Stress Coloring (x2)	\$0.00	\$0.00			
Trivia Night (x2)	\$150.00	\$150.00			
Skating Night (1Gen x PISO)	\$250.00	\$250.00			
Trampoline Park Collaboration (PASA x PISO)	\$600.00	\$600.00			
Botanical Garden Visit (Garden Club x PISO)	\$425.00	\$425.00			
MSO Halloween	\$100.00 ii	\$0.00			
MSO Stole Ceremony	\$100.00 ii	\$0.00			
MSO Icebreaker	\$100.00 ii	\$0.00			
7150 <u>Copying/Printing</u>			\$50.00	\$50.00	\$45.00
Flyers/Advertisement	\$50.00	\$50.00			
7175 <u>Speakers</u>			\$3,000.00	\$2,000.00	\$1,800.00
Diversity Lecture Series Speaker Fees (CDI x PISO)	\$2,000.00	\$2,000.00			
Civil Rights Lecture Fees (MSO Collaboration)	\$1,000.00	\$0.00			
7200 <u>Publicity Materials</u>			\$25.00	\$0.00	\$0.00
Diversity Lecture Series Printing (CDI x PISO)	\$25.00 iii	\$0.00			
7590 <u>Food Service</u>			\$600.00	\$400.00	\$360.00
Dinner with Speaker (Diversity Lecture Series)	\$400.00	\$400.00			
MSO Stole Ceremony	\$100.00 i	\$0.00			
MSO Icebreaker	\$100.00 i	\$0.00			
Meet & Greet	\$60.00	\$60.00			
De-Stress Coloring (x2)	\$80.00	\$80.00			
Trivia Night (x2)	\$100.00	\$100.00			
7640 <u>Dues & Memberships</u>			\$120.00	\$120.00	\$108.00
Canva Pro Membership	\$120.00	\$120.00			
<u>Income</u>			\$0.00	\$0.00	\$0.00

i Once officially recognized as a MSO please Ad Hoc

ii See MSO Group Fund

iii promo capped

TOTAL REQUESTED	\$12,542.00
INITIAL FUNDED	\$6,217.00
<i>budget balance reduction</i>	10%
FINAL FUNDED	\$5,595.30

Prism
 Budget by Account for 2023-2024
 Fund # 150000 - Org # 41160

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>	<i>Subcode Funded After Adjustment</i>
63190 <u>Student Wages</u>			\$4,900.00	\$4,900.00	\$3,920.00
President	\$1,500.00	\$1,500.00			
President Elect	\$1,000.00	\$1,000.00			
Treasurer	\$800.00	\$800.00			
Secretary	\$800.00	\$800.00			
Director	\$800.00	\$800.00			
7120 <u>Student Travel</u>			\$9,680.00	\$7,347.50	\$5,878.00
per person, \$2070),	\$9,330.00 ii	\$6,997.50			
Drag Queen event bus	\$150.00	\$150.00			
GVSU prom collab transportation	\$200.00	\$200.00			
7160 Entertainment			\$1,325.00	\$1,125.00	\$900.00
Icebreaker (MSO collab)	\$100.00 i	\$0.00			
Drag Queen Event	\$600.00	\$600.00			
MSO stole ceremony	\$100.00 i	\$0.00			
ice cream social	\$25.00	\$25.00			
Spring film (rental)	\$500.00	\$500.00			
7301 <u>Supplies</u>			\$450.00	\$425.00	\$340.00
Frog and Toad night	\$75.00	\$75.00			
Involvement fair supplies	\$25.00 iii	\$0.00			
Safe space Stickers	\$25.00	\$25.00			
Crafting nights (Keppel Nights)	\$225.00	\$225.00			
Coming out party decorations	\$100.00	\$100.00			
7810 <u>Copying/Printing</u>			\$50.00	\$50.00	\$40.00
Affirming LGBTQ+ Students					
Speakers	\$25.00	\$25.00			
Flyers	\$25.00	\$25.00			
7720 <u>Speakers</u>			\$3,280.00	\$2,280.00	\$1,824.00
Affirming LGBTQ+ Students					
Speaker	\$2,000.00	\$2,000.00			
Civil Rights Speaker (CDI and MSO collab)	\$1,000.00 i	\$0.00			
Live captions Affirming LGBTQ+ Students Speaker	\$280.00	\$280.00			
7150 <u>Hospitality</u>			\$1,725.00	\$1,725.00	\$1,380.00
Student dinner with Affirming LGBTQ+ students speaker	\$700.00	\$700.00			
Affirming LGBTQ+ Students Speaker (two nights, \$150 per night)	\$325.00	\$325.00			
Affirming LGBTQ+ Students Speaker Airfare	\$500.00	\$500.00			
Gifts for speaker	\$50.00	\$50.00			
Gift for GVSU prom	\$150.00	\$150.00			
7820 <u>Publicity Materials</u>			\$120.00	\$120.00	\$96.00
Canva Pro Yearly Subscription	\$120.00	\$120.00			
7655 <u>Space Rental</u>			\$2,000.00	\$2,000.00	\$1,600.00
Annual Gala Event	\$2,000.00	\$2,000.00			
7205 <u>Food Service</u>			\$3,600.00	\$3,400.00	\$2,720.00
Gala Event Catering	\$2,500.00	\$2,500.00			
Coming Out Party Catering	\$600.00	\$600.00			
Icebreaker (MSO collab)	\$100.00 i	\$0.00			
MSO stole ceremony	\$100.00 i	\$0.00			
Drag Queen Event	\$300.00	\$300.00			
<u>Income</u>			\$0.00	\$0.00	\$0.00

- i See MSO Event Fund
 ii consistent with travel policy
 iii capital

TOTAL REQUESTED	\$27,130.00
INITIAL FUNDED	\$23,372.50
<i>budget balance reduction</i>	20%
FINAL FUNDED	\$18,698.00

Pre-Law Society
 Budget by Account for 2024-2025
 Fund # 150000 - Org # 41159

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
7020 <u>Student Travel</u>			\$710.00	\$360.00
Law School Visit Vans (2@90)	\$180.00	\$180.00		
Law Firm Visit Vans (2@90)	\$180.00	\$180.00		
Law School Forum	\$150.00 i	\$0.00		
Law School Tour	\$200.00 i	\$0.00		
7080 <u>Supplies</u>			\$15.00	\$0.00
Trifold updates	\$15.00 ii	\$0.00		
7150 <u>Copying/Printing</u>			\$45.00	\$45.00
Orientation Pamphlets (950)	\$25.00 iii	\$25.00		
Event Flyers/Poster	\$20.00 iii	\$20.00		
7175 <u>Speakers</u>			\$2,700.00	\$2,700.00
Speaker Gifts (2 @50)	\$100.00	\$100.00		
Speaker Transportation Fee	\$200.00	\$200.00		
Speaker Hotel Fees (2@200)	\$400.00	\$400.00		
Speaker Fee (4@500)	\$2,000.00	\$2,000.00		
7200 <u>Publicity Materials</u>			\$30.00	\$5.00
Stickers	\$30.00	\$5.00		
7590 <u>Food Service</u>			\$1,700.00	\$1,500.00
Events with Dinners (6@125 per semester)	\$1,500.00	\$1,500.00		
Lunch during Law School visit	\$200.00 i	\$0.00		
<u>Income</u>			\$0.00	\$0.00

- i ad hoc when costs are further known with rational
- ii capital
- iii \$50 cap on publicity materials

TOTAL REQUESTED \$5,200.00
TOTAL FUNDED \$4,610.00

Hope College Running Club
 Budget by Account for 2025-2026
 Fund # 150000 - Org # 41161

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
<i>7150 <u>Copying/Printing</u></i>			\$25.00	\$25.00
Posters, flyers	\$25.00	\$25.00		
<i>7200 <u>Publicity Materials</u></i>			\$25.00	\$25.00
Stickers or reuseable water bottles	\$25.00	\$25.00		
<i>7590 <u>Food Service</u></i>			\$420.00	\$420.00
Welcome Breakfast	\$150.00	\$150.00		
Runsgiving Brunch	\$100.00	\$100.00		
End of Semester Breakfast	\$150.00	\$150.00		
Chocolate Milk Run	\$20.00	\$20.00		
<i><u>Income</u></i>			\$0.00	\$0.00

TOTAL REQUESTED	\$470.00
TOTAL FUNDED	\$470.00

Student Activities Committee (SAC)
 Budget by Account for 2025-2026
 Fund #150000 - Org # 41104

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>	<i>Subcode Funded After Adjustment</i>
6310 <u>Student Wages</u>			\$7,500.00	\$7,500.00	\$6,000.00
Director of Marketing	\$1,500.00	\$1,500.00			
Director of Events	\$1,500.00	\$1,500.00			
Director of Events	\$1,500.00	\$1,500.00			
Director of Logistics	\$1,500.00	\$1,500.00			
Director of Campus Partnerships and Engagement	\$1,500.00	\$1,500.00			
7020 <u>Student Travel</u>			\$10,880.00	\$9,330.00	\$7,464.00
Fall Travel Transportation (Retreat/team bonding)	\$500.00	\$500.00			
Chicago Trip Transportation (3 buses)	\$3,000.00	\$2,200.00			
Chicago Trip Bus Driver Food (required by Transp.)	\$80.00	\$80.00			
Fall Fest Transportation (3 Bus Rotation)	\$2,000.00	\$2,000.00			
Spring Sporting Event Transportation (3 buses)	\$300.00	\$300.00			
NACA Travel	\$3,000.00	\$2,250.00			
Fantasia Transportation (2 Bus Rotation)	\$2,000.00	\$2,000.00			
7050 <u>Hospitality</u>			\$11,200.00	\$10,575.00	\$8,460.00
Lodging for Entertainers	\$5,000.00	\$5,000.00			
Hospitality for Entertainers (meals, water, airport pick	\$3,000.00	\$3,000.00			
Additional Rider Requests	\$700.00	\$700.00			
Lodging for NACA	\$2,500.00	\$1,875.00			
7060 <u>Entertainment</u>			\$74,000.00	\$59,000.00	\$47,200.00
Drive-in Movie	\$2,000.00	\$2,000.00			
Mentalist Chris Carter	\$2,500.00	\$2,500.00			
Silent Disco	\$4,500.00	\$4,500.00			
Trivia Night	\$500.00	\$500.00			
Fall Fest Novelties	\$1,500.00	\$1,500.00			
Spring Sporting Event	\$2,000.00	\$2,000.00			
Spring Fling Entertainment	\$2,000.00	\$2,000.00			
BAM Bowling	\$4,000.00	\$4,000.00			
Spring Fling Novelties (t-shirts, giveaway item)	\$10,000.00	\$10,000.00			
Special Entertainment	\$15,000.00	\$0.00			
Dance Marathon Entertainment	\$1,000.00	\$1,000.00			
MSO Collaborative Event (Carnival/Neighborhood Par	\$4,000.00	\$4,000.00			
Main Act Payout for Concert	\$25,000.00	\$25,000.00			
7080 <u>Supplies</u>			\$2,200.00	\$2,200.00	\$1,760.00
Craft Supplies, Command Strips, Popcorn Bags for Filn	\$1,000.00	\$1,000.00			
Door Prizes (Drawing)	\$600.00	\$600.00			
Really Big Talent Show Prizes	\$600.00	\$600.00			
7150 <u>Copying/Printing</u>			\$2,200.00	\$2,200.00	\$1,760.00
Print Services Printing for Events	\$2,000.00	\$2,000.00			
Fall and Spring Schedule Printing (timeline, handbill)	\$200.00	\$200.00			
7170 <u>Film Rental</u>			\$6,400.00	\$6,400.00	\$5,120.00
Sperry's Rental (4 movies)	\$2,400.00	\$2,400.00			
Swank Rental (6 movies)	\$4,000.00	\$4,000.00			
7370 <u>Space Rental</u>			\$9,050.00	\$9,050.00	\$7,240.00
Fall Retreat Rental	\$500.00	\$500.00			
Ice Skating Rental	\$550.00	\$550.00			
Ivy House Rental	\$4,000.00	\$4,000.00			
Post Family Farm Fall Fest	\$4,000.00	\$4,000.00			
7450 <u>Outside Services</u>			\$25,300.00	\$25,300.00	\$20,240.00
Winter Fantasia Catering	\$12,000.00	\$12,000.00			
Winter Fantasia Photobooth	\$3,000.00	\$3,000.00			
Winter Fantasia DJ	\$1,000.00	\$1,000.00			
Spring Fling Sound Equipment	\$1,800.00	\$1,800.00			
Spring Fling Photobooth (2)	\$2,500.00	\$2,500.00			
Tech Services / Backline Rental	\$5,000.00	\$5,000.00			
7590 <u>Food Service</u>			\$27,100.00	\$27,100.00	\$21,680.00
Fall Fest Food	\$1,500.00	\$1,500.00			
Fall Retreat Snacks	\$200.00	\$200.00			
Spring Retreat Snacks	\$200.00	\$200.00			
End of Year Celebration Food	\$200.00	\$200.00			
Catering for Partnerships	\$5,000.00	\$5,000.00			
Food Trucks for Year	\$20,000.00	\$20,000.00			
7699 <u>Miscellaneous</u>			\$3,005.50	\$2,380.50	\$1,904.40
Postage for Mailing Vendor Checks	\$5.50	\$5.50			
Campus Partnership and Engagement	\$500.00	\$500.00			
NACA Annual Conference Cost	\$2,500.00	\$1,875.00			
7640 <u>Dues & Memberships</u>			\$1,014.99	\$1,015.00	\$812.00
Canva (Yearly)	\$119.99	\$120.00			
NACA Membership	\$895.00	\$895.00			
<u>Income</u>			\$5,380.00	\$5,380.00	\$5,380.00
<u>Winter Fantasia</u>	\$4,500.00	\$4,500.00			
<u>Chicago Trip Bus Spot Deposit</u>	\$880.00	\$880.00			

i ad hoc when additional details are known (up to \$15k)

TOTAL REQUESTED	\$174,470.49
INITIAL FUNDED	\$156,670.50
<i>budget balance reduction</i>	20%
FINAL FUNDED	\$124,260.40

For His Glory Sacred Dance
 Budget by Account for 2024-2025
 Fund # 150000 - Org # 41191

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
7080 <u>Supplies</u>			\$180.00	\$180.00
Kickoff Event Supplies	\$90.00	\$90.00		
Craft Materials for Monthly Events	\$90.00	\$90.00		
7150 <u>Copying/Printing</u>			\$44.00	\$44.00
Activity Fair Handouts	\$4.00	\$4.00		
Monthly Event Flyers	\$40.00	\$40.00		
7590 <u>Food Service</u>			\$160.00	\$160.00
Refreshments for Monthly Events	\$160.00	\$160.00		
7699 <u>Miscellaneous</u>			\$8.00	\$8.00
Involvement Fair	\$8.00	\$8.00		
<u>Income</u>			\$0.00	\$0.00

TOTAL REQUESTED	\$392.00
TOTAL FUNDED	\$392.00

Hope Sailing Club
Budget by Account for 2025-2026
Fund # 150000 - Org # 41162

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>	<i>Subcode Funded After Adjustment</i>
7120 <u>Student Travel</u>			\$11,473.36	\$8,605.02	\$7,314.27
Fall Regatta 1(Fall Fury) September 12-14					
parking at \$20 a night	\$700.00 i	\$525.00			
plus gas at \$3.36/gal	\$416.40 i	\$312.30			
Fall Regatta 2(Lake Erie Intercollegiate Offshore Regatta)					
parking at \$20 a night	\$700.00 i	\$525.00			
plus gas at \$3.36/gal	\$416.40 i	\$312.30			
Fall Regatta 3(Cary Price)					
parking at \$20 a night	\$700.00 i	\$525.00			
plus gas at \$3.36/gal	\$416.40 i	\$312.30			
Fall Regatta 4(Sloop)					
parking at \$20 a night	\$700.00 i	\$525.00			
plus gas at \$3.36/gal	\$416.40 i	\$312.30			
Fall Regatta 5(Becky Blank)					
parking at \$20 a night	\$700.00 i	\$525.00			
plus gas at \$3.36/gal	\$416.40 i	\$312.30			
Fall Regatta 6(Cedarfest)					
Male and Female rooms for 2 nights at \$160/night plus					
parking at \$20 a night	\$700.00 i	\$525.00			
Student Transportation - Hope Van at \$90/day (3 days)					
plus gas at \$3.36/gal	\$416.40 i	\$312.30			
Fall Intercollegiate Regatta 1(SUNY Maritime)					
Round-trip flights for 5 students (Maximum) at					
\$300/person	\$1,500.00 i	\$1,125.00			
Student Transportation - Car Rental at \$75/day (4 days)					
plus gas at \$3.36/gal	\$329.28 i	\$246.96			
Spring Regatta 1(Buckeye)					
Male and Female rooms for 2 nights at \$160/night plus					
parking at \$20 a night	\$700.00 i	\$525.00			
Student Transportation - Hope Van at \$90/day (3 days)					
plus gas at \$3.36/gal	\$416.40 i	\$312.30			
Spring Intercollegiate Regatta 1(SailPack Oriental)					
Round-trip flights for 5 students (Maximum) at					
\$300/person	\$1,500.00 i	\$1,125.00			
Student Transportation - Car Rental at \$75/day (4 days)					
plus gas at \$3.36/gal	\$329.28 i	\$246.96			
7630 <u>Equipment Repair</u>			\$1,500.00	\$0.00	\$0.00
Regular repair on 7 club owned boats and replacement					
when damaged	\$1,500.00 ii	\$0.00			
7705 <u>Outside Services</u>			\$9,000.00	\$9,000.00	\$7,650.00
Fall practices at Macatawa Bay Yacht Club	\$5,000.00	\$5,000.00			
Spring Practices at Macatawa Bay Yacht Club	\$4,000.00	\$4,000.00			
Prize for Regattas hosted by Hope	\$250.00	\$250.00			
7205 <u>(External) Food Service</u>			\$150.00	\$150.00	\$127.50
Food at Emma Biagoni Regatta	\$150.00	\$150.00			
7918 <u>Dues & Memberships</u>			\$1,925.00	\$1,925.00	\$1,636.25
Fall semester	\$505.00	\$505.00			
Spring semester	\$505.00	\$505.00			
ICSA Fees	\$375.00	\$375.00			
Regatta participation fee at \$10 x 6 people for 9 regattas	\$540.00	\$540.00			
7810 <u>Print & Mail (on campus)</u>			\$25.00	\$25.00	\$21.25
Printing and Advertising (Print & Mail)	\$25.00	\$25.00			
i per travel policy (75% competitive)			TOTAL REQUESTED	\$24,073.36	
ii ad hoc if needed			INITIAL FUNDED	\$19,705.02	
			<i>budget balance reduction</i>	15%	
			FINAL FUNDED	\$16,749.27	

SKI CLUB
 Budget by Account for 2025-2026
 Fund # 150000 - Org # 41163

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>	<i>Subcode Funded After Adjustment</i>
7020 <u>Student Travel</u>			\$20,758.00	\$20,258.00	\$16,206.40
<i>Caberfae 2x</i>	\$170*2+(\$2.40/mile*212 miles)	\$1,700.00			
<i>Cannonsburg 2x</i>	\$170*2+(2.40/mile*85 miles)	\$1,100.00			
<i>Boyne Tickets</i>	(100*\$200)*(0.4)	\$8,000.00			
<i>Boyne Rooming</i>	(20*\$860)*(0.4)	\$6,880.00			
<i>Boyne</i>	Advisor rooms/tickets	\$2,078.00			
<i>Boyne</i>	Events/Emergency	\$500.00 i			
<i>Boyne</i>	Food Service	\$500.00			
7080 <u>Supplies</u>			\$12,910.00	\$12,910.00	\$10,328.00
<i>Canonsburg Lift Tickets</i>	(Avg \$28 * 110)*2	\$6,160.00			
<i>Caberfae Lift Tickets</i>	(Avg \$30 *110) *2	\$6,600.00			
<i>Fall Event</i>	Water Pong Supplies (balls+cups)	\$150.00			
7200 <u>Publicity Materials</u>			\$200.00	\$200.00	\$160.00
	Trip Theme Materials \$50*4 trips	\$200.00			
7150 <u>Copying/Printing</u>			\$90.00	\$50.00	\$40.00
	Posters/Stickers	\$90.00			
7590 <u>Food Service</u>			\$550.00	\$550.00	\$440.00
<i>Student travel meals</i>	\$200*2 trips	\$400.00			
<i>Fall Event</i>	Pizza	\$150.00			
<u>Income</u>			\$0.00	\$0.00	\$0.00

i use advisor credit card for emergency
 ii \$50 cap on publicity materials

TOTAL REQUESTED	\$34,508.00
INITIAL FUNDED	\$33,968.00
<i>budget balance reduction</i>	20%
FINAL FUNDED	\$27,174.40

Student Congress
 Budget by Account for 2024-2025
 Fund # 150000 - Org # 41101

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>	<i>Subcode Funded After Adjustment</i>
6310 <u>Student Wages</u>			\$10,500.00	\$10,500.00	\$8,400.00
President	\$1,500.00	\$1,500.00			
Vice President	\$1,000.00	\$1,000.00			
Chief of Staff	\$1,000.00	\$1,000.00			
Chief of Culture and Inclusion	\$1,000.00	\$1,000.00			
Chief of Assessment	\$1,000.00	\$1,000.00			
Vice Chief of Culture and Inclusion	\$750.00	\$750.00			
Vice Chief of Assessment	\$750.00	\$750.00			
Secretary	\$500.00	\$500.00			
Treasurer	\$500.00	\$500.00			
Critical Issues Symposium Director	\$500.00	\$500.00			
Chief of Public Affairs	\$500.00	\$500.00			
Task Force Chairs(x3 @ \$500)	\$1,500.00	\$1,500.00			
7060 Entertainment			\$2,500.00	\$2,500.00	\$2,000.00
Christmas Tree Lighting	\$2,500.00	\$2,500.00			
7080 <u>Supplies</u>			\$194.76	\$150.00	\$120.00
Name Tags	\$100.00	\$100.00			
General Congress/C&I Folders (60 @ \$1.49)	\$94.76 i	\$50.00			
7150 <u>Copying/Printing</u>			\$230.00	\$115.00	\$92.00
Folder Materials (Congress 101, Schedule, Constitution)	\$65.00 ii	\$0.00			
Table Tents for Meetings	\$10.00	\$10.00			
Pop-up Event Posters	\$75.00	\$75.00			
General Printing for meetings, handouts, etc	\$50.00 ii	\$0.00			
Partner Thanksgiving Cards	\$30.00	\$30.00			
7200 <u>Publicity Materials</u>			\$150.00	\$150.00	\$120.00
Orientation Bags/ Pamphlets (x950)	\$150.00	\$150.00			
7450 <u>Outside Services</u>			\$2,000.00	\$1,000.00	\$800.00
Spring Retreat Budget	\$1,000.00 iii	\$0.00			
Fall Retreat Budget	\$1,000.00	\$1,000.00			
7590 <u>Food Service</u>			\$3,900.00	\$3,000.00	\$2,400.00
Welcome Week Event	\$300.00	\$300.00			
Fall Retreat Dinner	\$600.00	\$600.00			
End of the Year Banquet	\$500.00	\$500.00			
Town Hall	\$400.00	\$400.00			
Pop-Up Events (6 events @ \$200)	\$1,200.00	\$1,200.00			
Summer Exec Training	\$900.00 iv	\$0.00			
7699 <u>Miscellaneous</u>			\$22,120.00	\$22,120.00	\$17,696.00
Class of 2026 Commencement Stoles and Wooden Bowls	\$22,000.00	\$22,000.00			
Canva Subscription	\$120.00	\$120.00			
<u>Income</u>			\$0.00	\$0.00	\$0.00

- i other \$50 funded under C&I budget
- ii switch to online materials
- iii only fund one retreat a year
- iv must be open to all group members to receive funding

TOTAL REQUESTED	\$41,594.76
INITIAL FUNDED	\$39,535.00
<i>budget balance reduction</i>	20%
FINAL FUNDED	\$31,628.00

Student Congress Culture & Inclusion Committee

Budget by Account for 2024-2025

Fund # 150000 - Org # 41105

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
7080 <u>Supplies</u>			\$875.00	\$875.00
Documents	\$50.00 i	\$50.00		
C&I Committee Retreat Book (55 books @ \$15)	\$825.00	\$825.00		
7150 <u>Copying/Printing</u>			\$50.00	\$50.00
Flyers/Posters/etc.	\$50.00	\$50.00		
7175 <u>Speakers</u>			\$1,600.00	\$1,550.00
Speaker (1 @\$1500)	\$1,500.00	\$1,500.00		
Culture and Inclusion Speaker Gifts (2 @ \$50)	\$100.00 ii	\$50.00		
7450 <u>Outside Services</u>			\$800.00	\$800.00
Fall Retreat Rental	\$800.00	\$800.00		
7590 <u>Food Service</u>			\$1,500.00	\$1,500.00
Pop-Up Events (4 events @ \$125)	\$500.00	\$500.00		
Fall Retreat Dinner	\$300.00	\$300.00		
C&I Committee Christmas Party	\$200.00	\$200.00		
Culture and Inclusion Town Hall	\$200.00	\$200.00		
@\$150)	\$300.00	\$300.00		
<u>Income</u>			\$0.00	\$0.00

i share funding with general congress

ii only one speaker

TOTAL REQUESTED	\$4,825.00
TOTAL FUNDED	\$4,775.00

Student Congress Critical Issues Symposium

Budget by Account for 2024-2025

Fund # 150000 - Org # 41165

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>	<i>Subcode Funded After Adjustment</i>
7060 Entertainment			\$600.00	\$600.00	\$510.00
3x Pop-Up Events (\$200 each)	\$600.00	\$600.00			
7080 <u>Supplies</u>			\$1,000.00	\$1,000.00	\$850.00
Goodie Bags	\$1,000.00	\$1,000.00			
7150 <u>Copying/Printing</u>			\$50.00	\$50.00	\$42.50
Flyers, Posters, etc.	\$50.00	\$50.00			
7175 <u>Speakers</u>			\$14,080.00	\$9,080.00	\$7,718.00
Speaker Honorarium	\$10,000.00 i	\$5,000.00			
Speaker Transportation	\$300.00	\$300.00			
Speaker Housing	\$530.00	\$530.00			
Speakers (6 @500)	\$3,000.00	\$3,000.00			
Panelist Recognition	\$250.00	\$250.00			
7170 <u>Film Rental</u>			\$1,150.00	\$1,150.00	\$977.50
Movie Rights	\$1,150.00	\$1,150.00			
7200 <u>Publicity Materials</u>			\$500.00	\$500.00	\$425.00
Sandwich Boards	\$50.00	\$50.00			
Day-of Brochures	\$450.00	\$450.00			
7590 <u>Food Service</u>			\$1,620.00	\$1,620.00	\$1,377.00
Water & H cookies	\$1,120.00	\$1,120.00			
Popcorn	\$200.00	\$200.00			
Speaker Catering	\$300.00	\$300.00			
<u>Income</u>			\$0.00	\$0.00	\$0.00

i speaker cap of \$2k exceeded, approved to \$5k

TOTAL REQUESTED	\$19,000.00
INITIAL FUNDED	\$14,000.00
<i>budget balance reduction</i>	15%
FINAL FUNDED	\$11,900.00

Students Cherishing Life
 Budget by Account for 2024-2025
 Fund # 150000 - Org # 41125

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
7020 <u><i>Student Travel</i></u>			\$7,200.00	\$3,840.00
March for Life	\$7,200.00 i	\$3,840.00		
7080 <u><i>Supplies</i></u>			\$300.00	\$300.00
Blanket-making supplies	\$300.00	\$300.00		
7150 <u><i>Copying/Printing</i></u>			\$25.00	\$25.00
Promotional Posters	\$25.00	\$25.00		
7175 <u><i>Speakers</i></u>			\$400.00	\$400.00
Outside Guests	\$400.00	\$400.00		
7200 <u><i>Publicity Materials</i></u>			\$25.00	\$25.00
Stickers	\$25.00	\$25.00		
7590 <u><i>Food Service</i></u>			\$200.00	\$200.00
food	\$200.00	\$200.00		
<u><i>Income</i></u>			\$0.00	\$0.00

i per budgeting policy - 40%

TOTAL REQUESTED	\$8,150.00
TOTAL FUNDED	\$4,790.00

Society of Women Engineers
 Budget by Account for 2025-2026
 Fund # 150000 - Org # 41164

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
7020 <u>Student Travel</u>			\$3,237.23	\$2,484.17
Company Tour Car Rental (3 for \$45, x1@\$90)	\$225.00	\$225.00		
Plane Ticket+Hotel for SWE National (x5ppl @602.4	\$3,012.23	\$2,259.17		
7050 <u>Hospitality</u>			\$400.00	\$400.00
Professional Dev. Speakers/ Gifts for Panel (x5 @\$50	\$250.00	\$250.00		
Youth Outreach Events	\$150.00	\$150.00		
Tie-Blanket Donation	\$100.00	\$100.00		
7080 <u>Supplies</u>			\$225.00	\$225.00
Tote Bags	\$50.00	\$50.00		
Painting Supplies (Brushes, Paint, and Canvas)	\$75.00	\$75.00		
Pot a Plant Event	\$100.00	\$100.00		
7150 <u>Copying/Printing</u>			\$70.00	\$20.00
Posters/ Trifold Booklets/Flyers	\$20.00	\$20.00		
Admissions Day, and Involvement Fair	\$50.00 i	\$0.00		
7200 <u>Publicity Materials</u>			\$30.00	\$30.00
Stickers, and Pins	\$30.00	\$30.00		
7590 <u>Food Service</u>			\$215.00	\$215.00
Tea w/ SWE	\$45.00	\$45.00		
Snacks for Study Nights with SWE	\$70.00	\$70.00		
Prof. Development Speaker Snacks/Food	\$100.00	\$100.00		
7699 <u>Miscellaneous</u>			\$48.65	\$0.00
SWE Professional Attire/Uniforms x5 @9.87	\$48.65 ii	\$0.00		
7640 <u>Dues & Memberships</u>			\$925.00	\$925.00
SWE National Membership	\$250.00	\$250.00		
SWE Individual Membership (x7 @50, x3 @25)	\$425.00	\$425.00		
SWE Conference Membership (x5ppl)	\$250.00	\$250.00		
<u>Income</u>			\$0.00	\$0.00

i \$50 cap on publicity materials

ii capital

TOTAL REQUESTED \$5,150.88
TOTAL FUNDED \$4,299.17

SWING CLUB
 Budget by Account for 2025-2026
 Fund # 150000 - Org # 41167

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
7080 <u>Supplies</u>			\$105.00	\$105.00
Event Decorations and Supplies	\$105.00	\$105.00		
7150 <u>Copying/Printing</u>			\$50.00	\$50.00
Fliers for Special Events	\$50.00	\$50.00		
7590 <u>Food Service</u>			\$310.00	\$310.00
Event Food Supplies	\$155.00	\$155.00		
Pizza Swing - (Event Specific)	\$155.00	\$155.00		
			TOTAL REQUESTED	\$465.00
			TOTAL FUNDED	\$465.00

Tap Club
 Budget by Account for 2025-2026
 Fund # 150000 - Org # 41168

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Requested</i>	<i>Funded</i>
<i>7060 Entertainment</i>			\$60.00	\$60.00
Film Screenings	\$60.00	\$60.00		
<i>7200 Publicity Materials</i>			\$50.00	\$50.00
Marketing	\$50.00	\$50.00		
<i>7590 Food Service</i>			\$350.00	\$350.00
Refreshments	\$200.00	\$200.00		
Snacks	\$150.00	\$150.00		
<i>7699 Miscellaneous</i>			\$1,325.00	\$1,325.00
Musicians	\$1,325.00	\$1,325.00		
<i>Income</i>			\$0.00	\$0.00

TOTAL REQUESTED	\$1,785.00
TOTAL FUNDED	\$1,785.00

TEDxHopeCollege
Budget by Account for 2025-2026
Fund # 150000 - Org # 41169

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>	<i>Subcode Funded After Adjustment</i>
7050 <u>Hospitality</u>			\$150.00	\$150.00	\$135.00
Event Day Gifts for Speakers	\$150.00	\$150.00			
7080 <u>Supplies</u>			\$250.00	\$250.00	\$225.00
Event Decorations	\$50.00	\$50.00			
(Once per three years)	\$150.00	\$150.00			
Materials for Starting TEDxAfterGlow	\$50.00	\$50.00			
7150 <u>Copying/Printing</u>			\$420.00	\$420.00	\$378.00
Event Programs	\$300.00	\$300.00			
Event Large Posters (Knickerbocker)	\$20.00	\$20.00			
Event Posters	\$50.00	\$50.00			
Event Nametags	\$50.00	\$50.00			
7450 <u>Outside Services</u>			\$1,715.00	\$1,415.00	\$1,273.50
TEDx Notebooks	\$600.00	\$600.00			
TEDx Pens	\$150.00	\$150.00			
TEDx Lanyards	\$450.00	\$450.00			
TEDx Name Tag Holders	\$40.00	\$40.00			
TEDx Stickers	\$175.00	\$175.00			
TEDx Giveaway Shirts for Volunteers	\$300.00 i	\$0.00			
7590 <u>Food Service</u>			\$2,120.00	\$2,120.00	\$1,908.00
Concessions	\$1,000.00	\$1,000.00			
Event Day Meal for Speakers & Volunteers	\$300.00	\$300.00			
TEDx Event Day "X" Cookies (H Cookies)	\$360.00	\$360.00			
TEDxAfterGlow "X" Cookies (H Cookies)	\$360.00	\$360.00			
Allergen Free Donuts	\$50.00	\$50.00			
"Green Room" Refreshments	\$50.00	\$50.00			
7699 <u>Miscellaneous</u>			\$2,036.85	\$2,036.85	\$1,833.17
TEDxHopeCollege Website Renewal	\$216.85	\$216.85			
TEDx Event Video Editing Service	\$500.00	\$500.00			
TEDx Event Photography Service	\$800.00	\$800.00			
TEDxTeam Retreat (18-20 people)	\$400.00	\$400.00			
Canva Pro Account	\$120.00	\$120.00			
<u>Income</u>			\$1,000.00	\$1,000.00	\$1,000.00
Ticket Revenue	\$1,000.00	\$1,000.00			

i not within t-shirt policy

TOTAL REQUESTED	\$5,691.85
INITIAL FUNDED	\$5,391.85
<i>budget balance reduction</i>	10%
FINAL FUNDED	\$4,752.67

Ultimate Frisbee Club
Budget by Account for 2025-2026
Fund #150000 - Org # 41188

<i>Subcode/Category</i>		<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
7080 <u>Supplies</u>				\$100.00	\$0.00
6 Ultimate Discs		\$80.00 i	\$0.00		
Field Marker Cones		\$20.00 i	\$0.00		
				TOTAL REQUESTED	\$100.00
				TOTAL FUNDED	\$0.00
i	capital				

Unified Hope
Proposed Budget for 2025-2026
Fund # 150000 - Org # 41186

<i>Subcode / Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
7526 <u>Equipment</u>			\$810.69	\$0.00
Basketballs	\$399.84	i	\$0.00	
Soccer balls	\$364.00	i	\$0.00	
Kickball	\$31.86	i	\$0.00	
Rubber Field Bases				
	\$14.99	i	\$0.00	
Cones	\$20.00	i	\$0.00	
Pennies	\$50.00	i	\$0.00	
7120 <u>Student Travel</u>			\$500.00	\$500.00
Bus for one-day tournament event in GR	\$500.00		\$500.00	
7820 <u>Publicity Materials</u>			\$110.00	\$50.00
Stickers	\$30.00	ii	\$30.00	
Unified Hope Table Cloth	\$50.00	i	\$0.00	
Posters	\$30.00	ii	\$20.00	
7907 <u>Film Rental</u>			\$1,000.00	\$1,000.00
Movie license for disability film event	\$1,000.00		\$1,000.00	
7977 <u>Miscellaneous</u>			\$200.00	\$200.00
Awareness raising activites	\$200.00		\$200.00	
			Total Requested	\$2,620.69
			Total Funded	\$1,750.00
i	capital			
ii	\$50 cap on publicity materials			

VANDERPROV
 Budget by Account for 2025-2026
 Fund # 150000 - Org # 41170

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
7020 <u><i>Student Travel</i></u>			\$150.00	\$150.00
Improv Retreat (River City Improv)	\$150.00	\$150.00		
7200 <u><i>Publicity Materials</i></u>			\$250.00	\$50.00
Promotional Posters	\$50.00 i	\$50.00		
Fan Stickers	\$150.00 i	\$0.00		
Team Pictures	\$50.00 i	\$0.00		
7590 <u><i>Food Service</i></u>			\$100.00	\$100.00
Catering for Annual Team Event	\$100.00	\$100.00		
7699 <u><i>Miscellaneous</i></u>			\$350.00	\$0.00
Team Shirts	\$350.00 ii	\$0.00		
<u><i>Income</i></u>			\$0.00	\$0.00

- i \$50 cap on publicity materials
- ii not within policy

TOTAL REQUESTED \$850.00
TOTAL FUNDED \$300.00

Vox Populi
 Budget by Account for 2025-2026
 Fund # 150000 - Org # 18415

	<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
7080	<u>Supplies</u>			\$125.00	\$125.00
	Event supplies (art and vision board materials)	\$125.00	\$125.00		
7150	<u>Copying/Printing</u>			\$200.00	\$50.00
	Posters and flyers (fall activities fair, and start of semester	\$200.00	\$50.00		
7175	<u>Speakers</u>			\$1,000.00	\$1,000.00
	Interfaith dialogue/ civic discourse guest speaker fund	\$1,000.00	\$1,000.00		
7050	<u>Hospitality</u>			\$50.00	\$50.00
	Gift and/or transportation for speaker	\$50.00	\$50.00		
7200	<u>Publicity Materials</u>			\$125.00	\$120.00
	Canva Pro	\$125.00 i	\$120.00		
7590	<u>Food Service</u>			\$200.00	\$200.00
	Catering and snacks	\$200.00	\$200.00		
	<u>Income</u>			\$0.00	\$0.00

i Canva Pro policy

TOTAL REQUESTED	\$1,700.00
TOTAL FUNDED	\$1,545.00

Women's Empowerment Organization
 Budget by Account for 2025-2026
 Fund #150000 - Org # 41175

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
7080 <u>Supplies</u>			\$250.00	\$250.00
period products	\$100.00	\$100.00		
event planning	\$150.00	\$150.00		
7150 <u>Copying/Printing</u>			\$50.00	\$50.00
flyer printing	\$50.00	\$50.00		
7590 <u>Food Service</u>			\$200.00	\$200.00
food for events	\$200.00	\$200.00		
<u>Income</u>			\$0.00	\$0.00

TOTAL REQUESTED	\$500.00
TOTAL FUNDED	\$500.00

Women in Science and Engineering

Budget by Account for 2024-2025

Fund # 150000 - Org # 41172

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
7020 <u>Student Travel</u>			\$50.00	\$0.00
Transportation to Thanksgiving potluck	\$50.00 iii	\$0.00		
7050 <u>Hospitality</u>			\$375.00	\$600.00
Housing for Women in Science Speaker panels	\$250.00	\$250.00		
Dinner following Spring Panel	\$200.00	\$200.00		
Gifts for speakers	\$100.00	\$100.00		
Hospitality gift for Thanksgiving host	\$50.00	\$50.00		
Thank You Cards for Speakers	\$25.00	\$25.00		
7080 <u>Supplies</u>			\$400.00	\$400.00
Valentine's Day Cards for Professors	\$50.00	\$50.00		
Community Building Night	\$100.00	\$100.00		
Painting for Painting events	\$150.00	\$150.00		
End of the Year Banquet	\$100.00	\$100.00		
7150 <u>Copying/Printing</u>			\$85.00	\$50.00
General Flyers and Posters	\$50.00 i	\$50.00		
Welcome Kick-Off Brunch	\$15.00 i	\$0.00		
Student Involvement Fair	\$20.00 ii	\$0.00		
7590 <u>Food Services</u>			\$575.00	\$575.00
Kick-Off Brunch	\$150.00	\$150.00		
End of the Year Banquet	\$200.00	\$200.00		
Seminar Refreshments	\$100.00	\$100.00		
Exam Week Snack Table	\$125.00	\$125.00		
7699 <u>Miscellaneous</u>			\$100.00	\$100.00
Mentoring Events (meals, coffee)	\$100.00	\$100.00		

- i \$50 cap on publicity materials
- ii capital
- iii do not fund personal vehicle transportation reimbursements

TOTAL REQUESTED \$1,835.00
TOTAL FUNDED \$1,725.00

Women of Color United
 Budget by Account for 2025-2026
 Fund # 150000 - Org # 41173

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>	<i>Subcode Funded After Adjustment</i>
6310 <u>Student Wages</u>			\$4,900.00	\$4,900.00	\$4,165.00
President	\$1,500.00	\$1,500.00			
Vice President	\$1,000.00	\$1,000.00			
Secretary	\$800.00	\$800.00			
Public Relations Chair	\$800.00	\$800.00			
Financial Manager	\$800.00	\$800.00			
7020 <u>Student Travel</u>			\$1,100.00	\$825.00	\$701.25
Women of Color Give Conference	\$1,100.00	\$825.00			
7050 <u>Hospitality</u>			\$1,152.00	\$1,152.00	\$979.20
Gifts for Speakers WHM Showcase @ KAM	\$50.00	\$50.00			
Airfaire for Speaker WHM X CDI	\$500.00	\$500.00			
Closed Captioning for WHM X CDI	\$280.00	\$280.00			
Hotel for Speaker WHM X CDI	\$322.00	\$322.00			
7060 <u>Entertainment</u>			\$200.00	\$0.00	\$0.00
MSO Stole Ceremony	\$100.00 i	\$0.00			
Ice Breaker (MSO)	\$100.00 i	\$0.00			
7080 <u>Supplies</u>			\$635.00	\$560.00	\$476.00
WOCO Logo Stickers	\$50.00 ii	\$25.00			
Decorations for WHM Showcase@ KAM	\$200.00	\$200.00			
Spa Day	\$75.00	\$75.00			
Vision Board	\$20.00	\$20.00			
Galetines	\$70.00	\$70.00			
Halloween Night	\$50.00 i	\$0.00			
Tote Bag and Markers	\$100.00	\$100.00			
Paint and Plant	\$70.00	\$70.00			
7150 <u>Copying/Printing</u>			\$25.00	\$25.00	\$21.25
Flyers WHM X CDI	\$25.00	\$25.00			
7175 <u>Speakers</u>			\$3,500.00	\$2,500.00	\$2,125.00
Civil Rights Speakers (MSO)	\$1,000.00 i	\$0.00			
Speaker WHM Showcase@ KAM	\$500.00	\$500.00			
Speaker WHM X CDI	\$2,000.00	\$2,000.00			
7200 <u>Publicity Materials</u>			\$120.00	\$120.00	\$102.00
Canva Subscription	\$120.00	\$120.00			
7590 <u>Food Service</u>			\$1,870.00	\$1,670.00	\$1,419.50
Ice Breaker (MSO)	\$100.00 i	\$0.00			
Senior Celebration	\$300.00	\$300.00			
Diwali (ASU)	\$400.00	\$400.00			
Beach Day (BSU)	\$30.00	\$30.00			
Stole Ceremony (MSO)	\$100.00 i	\$0.00			
Cookie Decorating Contest	\$40.00	\$40.00			
Retreat	\$300.00	\$300.00			
Dinner with Speaker WHM X CDI	\$600.00	\$600.00			
<u>Income</u>			\$0.00	\$0.00	\$0.00

i See MSO Event Fund

ii \$50 cap on publicity materials

TOTAL REQUESTED	\$13,502.00
INITIAL FUNDED	\$11,752.00
<i>budget balance reduction</i>	15%
FINAL FUNDED	\$9,989.20

Women's Hockey
 Budget by Account for 2025-2026
 Fund # 150000 - Org # 41174

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>	<i>Subcode Funded After Adjustment</i>
7080 <u>Supplies</u>			\$770.00	\$350.00	\$280.00
Jerseys (for incoming)	\$420.00 i	\$0.00			
Tape	\$200.00	\$200.00			
Jersey Nameplates	\$150.00	\$150.00			
7370 <u>Space Rental</u>			\$33,800.00	\$33,800.00	\$27,040.00
Practices	\$18,900.00	\$18,900.00			
Game	\$7,700.00	\$7,700.00			
Locker Room	\$7,200.00	\$7,200.00			
7450 <u>Outside Services</u>			\$8,850.00	\$8,850.00	\$7,080.00
Referees	\$3,410.00	\$3,410.00			
Timeclock	\$440.00	\$440.00			
Athletic Trainer	\$5,000.00	\$5,000.00			
7640 <u>Dues & Memberships</u>			\$3,150.00	\$3,150.00	\$2,520.00
CCWHA	\$1,500.00	\$1,500.00			
ACHA	\$1,350.00	\$1,350.00			
USAH Coach Fee	\$300.00	\$300.00			
7185 <u>Stipends</u>			\$7,000.00	\$7,000.00	\$5,600.00
Head Coach	\$4,000.00	\$4,000.00			
Assistant Coaches	\$3,000.00	\$3,000.00			
7020 <u>Student Travel</u>			\$12,700.00	\$12,075.00	\$9,660.00
Bus Costs	\$8,200.00	\$8,200.00			
Food Cost	\$2,000.00	\$2,000.00			
Hotel Cost	\$2,500.00	\$1,875.00			
<u>Income</u>			\$15,650.00	\$15,650.00	\$15,650.00
Player Dues	\$10,000.00	\$10,000.00			
Ticket Sales	\$1,650.00	\$1,650.00			
Donations	\$3,000.00	\$3,000.00			
Fall Fundraiser	\$500.00	\$500.00			
Spring Fundraiser	\$500.00	\$500.00			

i capital

TOTAL REQUESTED	\$50,620.00
INITIAL FUNDED	\$49,575.00
<i>budget balance reduction</i>	20%
FINAL FUNDED	\$36,530.00

WTHS
 Budget by Account for 2025-2026
 Fund # 150000 - Org # 41176

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>	<i>Subcode Funded After Adjustment</i>
6310 <u>Student Wages</u>			\$15,200.00	\$14,700.00	\$11,760.00
General Manager	\$1,500.00	\$1,500.00			
Program Director	\$1,000.00	\$1,000.00			
Business Director	\$500.00 i	\$0.00			
Production Director	\$500.00	\$500.00			
Music Directors (3)	\$1,500.00	\$1,500.00			
News Directors (2)	\$800.00	\$800.00			
Promotions Director	\$400.00	\$400.00			
Outside Advisor	\$9,000.00	\$9,000.00			
7080 <u>Supplies</u>			\$50.00	\$50.00	\$40.00
CDs and sharpies	\$30.00	\$30.00			
Underwriting Supplies	\$20.00	\$20.00			
7150 <u>Copying/Printing</u>			\$35.00	\$35.00	\$28.00
Transmitter	\$10.00	\$10.00			
Printing Services	\$25.00	\$25.00			
7230 <u>Copying/Printing</u>			\$400.00	\$400.00	\$320.00
Monthly Rate	\$200.00	\$200.00			
Long-Distance Rate	\$200.00	\$200.00			
7315 <u>Copying/Printing</u>			\$1,800.00	\$1,800.00	\$1,440.00
Yearly Grant	\$1,800.00	\$1,800.00			
7450 <u>Outside Services</u>			\$6,785.00	\$6,785.00	\$5,428.00
Engineering Fees	\$2,500.00	\$2,500.00			
Engineering Supplies	\$500.00	\$500.00			
ENCO Maintaince Fees	\$1,650.00	\$1,650.00			
Lawyer Fees	\$1,000.00	\$1,000.00			
Wavestream Fees	\$535.00	\$535.00			
Sound Exchange	\$600.00	\$600.00			
7640 <u>Dues & Memberships</u>			\$2,875.00	\$2,875.00	\$2,300.00
BMI	\$1,525.00	\$1,525.00			
ASCAP	\$475.00	\$475.00			
SESAC	\$175.00	\$175.00			
IBS	\$300.00	\$300.00			
MAB	\$400.00	\$400.00			
<u>Income</u>			\$4,000.00	\$4,000.00	\$4,000.00
Underwriting	\$4,000	\$4,000.00			

i funded under Anchor's budget

TOTAL REQUESTED	\$23,145.00
INITIAL FUNDED	\$22,645.00
<i>budget balance reduction</i>	20%
FINAL FUNDED	\$17,316.00

Volunteer Services
 Budget by Account for 2025-2026
 Fund # 150000 - Org # 41183

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>	<i>Subcode Funded After Adjustment</i>
6310 <u>Student Wages</u>			\$3,000.00	\$3,000.00	\$2,700.00
Co-Director	\$1,500.00	\$1,500.00			
Co-Director	\$1,500.00	\$1,500.00			
7020 <u>Student Travel</u>			\$1,530.00	\$1,530.00	\$1,377.00
Buses for Days of Service x8	\$1,080.00	\$1,080.00			
Vans for Days of Service x10	\$450.00	\$450.00			
7080 <u>Supplies</u>			\$200.00	\$200.00	\$180.00
Service Event Supplies	\$200.00	\$200.00			
7150 <u>Copying/Printing</u>			\$100.00	\$50.00	\$45.00
Service Event Posters	\$100.00	\$50.00			
7590 <u>Food Service</u>			\$2,700.00	\$2,700.00	\$2,430.00
Day of Service Breakfast x2	\$2,500.00	\$2,500.00			
Committee Retreat Meal	\$200.00	\$200.00			
Committee Semester End Celebration x 2	\$160.00	\$160.00			
<u>Income</u>			\$0.00	\$0.00	\$0.00

i \$50 cap on publicity materials

TOTAL REQUESTED	\$7,530.00
INITIAL FUNDED	\$7,480.00
<i>budget balance reduction</i>	10%
FINAL FUNDED	\$6,732.00

Hope Yoga Club
 Budget by Account for 2025-2026
 Fund # 150000 - Org # 41177

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Requested</i>	<i>Funded</i>
7080 <u>Supplies</u>			\$300.00	\$0.00
Yoga Props	\$300.00 i	\$0.00		
7450 <u>Outside Services</u>			\$700.00	\$700.00
Spring Workshop	\$400.00	\$400.00		
Instructor 1	\$150.00 ii	\$150.00		
Instructor 2	\$150.00 ii	\$150.00		
7590 <u>Food Service</u>			\$30.00	\$30.00
End of the year celebration	\$30.00	\$30.00		
<u>Income</u>			\$0.00	\$0.00

i capital

ii used for instructor reimbursement

TOTAL REQUESTED	\$1,030.00
TOTAL FUNDED	\$730.00